

COMMUNITY & SOCIAL AFFAIRS COMMITTEE

22 JUNE 2016

REPORT OF THE HEAD OF CENTRAL SERVICES

RESURFACING OF CAR PARK SERVING MELTON COUNTRY PARK VISITORS CENTRE AND CAFÉ

1.0 PURPOSE OF REPORT

- 1.1 To seek members approval to re-surface and improve the car park serving Melton Country Parks Visitors centre and café and the Business Case attached at Appendix A

2.0 RECOMMENDATION

- 2.1 **Members approve the re-surfacing of the car park serving Melton Country Parks Visitors centre and cafe in accordance with the Business Case attached at Appendix A and the works be carried out following all the necessary approvals.**

3.0 KEY ISSUES

- 3.1 Members approved a project mandate for the car park works together with replacement of a septic tank in 2015/16 in the sum of £26,775. The septic tank was replaced in 15/16 as an urgent Health and safety item using part of the budget and part repairs and maintenance. Officers are now seeking approval to spend the remainder budget of £23k to replace the surface of the car park and also provide four tarmac disabled parking bays with appropriate access.

4.0 POLICY AND CORPORATE IMPLICATIONS

- 4.1 The renewal and replacement programme for the car park is supported by a condition survey and capital programme. The access improvements were identified as part of a property portfolio wide access survey on all General Fund Council properties.

5.0 FINANCIAL AND OTHER RESOURCE IMPLICATIONS

- 5.1 The residual funds for the project of £23k have been allocated for the Capital Programme in 2016/17. The works will be supervised using internal resources.

6.0 LEGAL IMPLICATIONS/POWERS

- 6.1 The health and safety aspects and access for all considerations have been taken into account when prioritising these works..

7.0 COMMUNITY SAFETY

- 7.1 One of the main drivers for replacing the surface is focused around the condition and safety of the car park. These primary considerations will benefit users from the local community as well as passing visitors.

8.0 EQUALITIES

8.1 The access survey identified certain improvements that can be made regarding DDA considerations and these have been incorporated within the scope of works

9.0 RISKS

9.1 To consider and give any Risks related to this report and if there are risks to complete the tables below. If there are no risks identified, then delete the table

Probability
↓

Very High A				
High B				
Significant C				
Low D			1	
Very Low E			2	
Almost Impossible F				
	I Neg- ligible	II Marg- inal	III Critical	IV Catast- rophic

→
Impact

Risk No.	Description
1	Re-surfacing will help to mitigate the risks of tripping in the car park
2	Works to improve access for all will help demonstrate the Councils commitment to access for all

10.0 CLIMATE CHANGE

10.1 There are no climate change implications as a result of this report

11.0 CONSULTATION

11.1 Friends of the Country Park have been consulted on the proposed works and specification.

12.0 WARDS AFFECTED

12.1 All wards.

Contact Officer David Blanchard

Date: 27.04.16

Appendices : Appendix A- Business Case- For works to car Park serving the Country Park.

Background Papers: None

Reference : X : Committees\PFA\201617