

Service	Housing Revenue Account	Main Code	430	Budget Holder	Mark Shields		
What are the financial objectives of the charging policy. Please select.							
Commercial Charges	<input type="checkbox"/>	Free	<input type="checkbox"/>	Subsidised	<input type="checkbox"/>		
Full Cost Recovery	<input checked="" type="checkbox"/>	Statutory	<input checked="" type="checkbox"/>				
Which corporate/service objectives impact on the charging policy?							
1. To provide an appropriate supply of affordable housing by direct provision.							
2. To ensure the provision of healthy and safe accommodation for all members of the local community.							
What is the legal basis for making a charge?							
DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989							
Who are the users of the service?							
Sheltered Housing tenants, garage tenants, tenants of town centre flats							
Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2016/17	Annual Usage	Concessions	Recommended Fee/Charge 2017/18	Additional Income 2017/18
Accommodation							
Wilton Court, Melton Mowbray	19.99	)	21,829	21	Subject to HB	20.33	371
Granby House, Melton Mowbray	13.67	)	21,325	30	Subject to HB	13.89	343
Bradgate Flats, Asfordby	16.79	)	18,335	21	Subject to HB	17.10	339
St Johns Court, Melton Mowbray	3.95	) April 2016	7,805	38	Subject to HB	4.02	138
Burnaby Place, Asfordby	.34	)	654	37	Subject to HB	0.35	19
Bradgate Lane, Asfordby	10.27	)	5,340	10	Subject to HB	10.42	78
Granby Drive, Bottesford	6.74	)	5,608	16	Subject to HB	6.86	100
Granby Drive, Bottesford (8,12,24,28)	6.62	)	1,377	4	Subject to HB	6.73	23
Heating							
Wilton Court - Bedsits	3.01	)	1,565	10	None	2.83	-94
Wilton Court - 1 bed flats	4.67	)	2,671	11	None	4.40	-154
Bradgate Flats - 1 Bed Flats	8.3	) April 2016	8,632	20	None	8.51	218
Wardens Flat	15.41	)	801	1	None	15.81	21
Guest Room Charges (per room per night)	5.25 + VAT	)	1,019	194	None	15.00 + VAT	1,547
Gretton Court							
Heating - 1 Bed Flat	4	)	6,864	33	None	3.19	-1,390
Heating - 1 Bed Disabled Flat	4.55	)	1,183	5	None	3.63	-239
Heating - Bedsits	3.15	) April 2016	655	4	None	2.51	-133
Heating - 3 Bed Warden House	9.66	)	1,005	2	None	7.70	-204
Electricity	7.04	) April 2016	15,375	42	None	6.65	-852
Midday Meal Charge (per week)	53.9	) April 2016	117,718	42	None	53.90	0
Accommodation Charges	36.36	) April 2016	79,410	42	Subject to HB	36.92	1,223
Water & Sewerage - Bradgate Flats	2.36	) April 2016	2,577	21	None	2.37	11
Community Centre Charge	14.55	) April 2016	669	46	None	14.84	13
TV Aerial	.78	) April 2016	25,107	619	Subject to HB	0.80	644
Garages Charges							
Council Tenants	6.58	)	24,293	71	None	6.71	480
Disabled Council Tenants	6.58	) April 2016	5,475	16	None	6.71	108
Non Council Tenants	7.43 + VAT	)	35,545	92	None	7.58 + VAT	718
Disabled Non Council Tenants	7.43 + VAT	)	2,705	7	None	7.58 + VAT	55
Communal Area Cleaning	1.88	) April 2016	30,599	313	Subject to HB	Take to Later Committee with new contra	
Mid-day Meal Charges (Lunch clubs) (per meal)	3.74 + VAT	) April 2016	25,859	6914	None	3.74+vnt	0
Intensive Housing Management Services							

Sheltered Schemes (Wilton, Granby Hs, Bradgate Flts)	11.1	)	42,713	74	Subject to HB	11.32	847
Bradgate Lane Bungalows	7.1	) April 2016	3,323	9	Subject to HB	7.24	66
All Other designated properties	5.05	)	138,390	527	Subject to HB	5.15	2,740
							7,036

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

(1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.

(2) Community Centres enable the Council to facilitate tenant participation.

(3) To help ensure a sustainable level of service provision.

What impact will the proposal have on the use of the service ?

None

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

(1) To recover costs and allow for inflation.

(2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.

(3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by: **Mark Shields, Stewart Tiltman & Ronan Browne** Date: **21.7.16**