

Appendix 1: W2W Fees and Charges

**COMMUNITY AND SOCIAL AFFAIRS COMMITTEE
REVIEW OF CHARGES
CHARGES CONTROLLABLE BY MBC - NON INFLATION**

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2017/18	Reason for Recommendation	Additional Income £
Wheels to Work Scooters 125cc	Subsidised	£20/ week plus £15 per month refundable deposit (Apr-16					£110/ month plus £15 per month refundable deposit	Review of cost recovery, benchmarking and commercial costs undertaken. Recommended fees takes these into account and helps to move towards a cost recovery/commercial rate.	£28,000
Scooters 50cc		£20/ week plus £15 per month refundable deposit	Apr-16	£39,300	200 (100 every 6 months)	£10/ month discount for students and apprentices travelling to college and no job.	£88,470	£110/ month plus £15 per month refundable deposit		
Electric Scooters Electric Bicycles Kit Re-Charge of repairs to hirer (excluding service costs)	Cost Recovery	£30/ month £10/ month £65/ user N/A		£540	3	None		£30/ month £20/ month £65/ user Recharge of Cost		£960