

COMMUNITY AND SOCIAL AFFAIRS COMMITTEE  
REVIEW OF CHARGES

APPENDIX A

CHARGES CONTROLLABLE BY MBC - NON INFLATION

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2017/18	Reason for Recommendation	Additional Income £
<b>Public Conveniences</b> Entrance Fees	Subsidised	30p	Apr-16	£13,470	44,900	Free use for baby changing, disabled (RADAR) users, under 16's and out of hours users.	£133,520	30p	There is a corporate project moving forward at present - the fees will be considered as part of this wider project.	£0
<b>Homelessness</b> Private Leased scheme Furniture, Removals & storage	Subsidised	Recharge Cost - Increase in line with rent Recharge Cost	Apr-16	£19,310 £0	3 Properties 0	Subject to HB	£104,240 (for whole service)	Recharge Cost - Increase in line with rent Recharge Cost	Recharge Cost/In line with rents	£0
<b>Strategic Sports</b> Equipment Loan Scheme Equipment Loan Scheme (Cycles) Various Sports Activities Under the Commissioning Plan Fame Steady Steps Instructor (agreement with North West Leicestershire)	Cost Recovery	£5.50 for three month hire N/A N/A N/A	Apr-09 N/A N/A N/A	£0 N/A £0 £0	0 N/A 0 0	None None None None	£59,580	£5.50 for three month hire £5.00/day Various - dependant upon the agreed activities under the commissioning plan which changes £35/Hour	Benchmarking Various - dependant upon the activity As per agreement with North West Leicestershire	£0 £100 £3,560 however offset by associated expenditure £3,780