		Community & Social Aff Revenue Esti				enaix B			
2015-1 Actua		Item	Serv.	2016-17 Original Estimate		2016-17 Estimated Year End		2017-18 Estimate	
	-		Code	-	-	Positi	on	-	-
£	£	SPECIAL EXPENSES SPROXTON	205	£	£	£	£	£	£
104 4,578		CLOSED CHURCHYARD 1 Premises 2 Support Services	295	500 4,380		500 4,380		500 4,380	
1,010	4,682	3 Total Expenditure		1,000	4,880		4,880	1,000	4,880
	4,682	4 Net Expenditure Chargeable to Council Tax			4,880		4,880		4,880
		FRISBY CLOSED CHURCHYARD	296						
0		5 Premises		500		1,110		1,000	
5,108		6 Support Services		5,080		5,080		5,080	
	5,108	7 Total Expenditure			5,580		6,190		6,080
	5,108	8 Net Expenditure Chargeable to Council Tax			5,580		6,190		6,080