

RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2016 FOR TOWN AREA COMMITTEE
CHARGES CONTROLLABLE BY MBC - NON-INFLATIONARY INCREASES ONLY

ITEM 5 Appendix A

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase		Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2016-17	Reason for Recommendation	Additional Income	Responsible Officer
<u>Cemetery - Burial Charges</u>												
Purchase grave - child - under 1 year	Subsidised	£1	April 2007		£3	3	None	£58,190	£1	The undertaker & grave digger provide the service at a reduced cost, any inflationary increase would be minimal	£0	Raman Selvon

* Indicates full cost of service as breakdown of cost of chargeable element not possible