

Town Area Committee Revenue Estimates 2016-2017									
2014-15 Actual		Item	Serv. Code	2015-16 Original Estimate		2015-16 Estimated Year End Position		2016-17 Estimate	
£	£			£	£	£	£	£	£
		NET EXPENDITURE							
		SUMMARY SPECIAL EXPENSES							
		MELTON MOWBRAY							
150,454		1 Town Area Community Centres	101	125,140		125,930		125,250	
341,278		2 Open Spaces	270	375,250		375,440		378,470	
86,159		3 Cemeteries	325	58,190		58,160		54,740	
15,127		4 Allotments	330	29,590		29,660		29,480	
0		5 Corp Repairs & Maintenance	478	19,800		19,800		19,800	
0		6 Corporate & Democratic Core	636	0		8,960		8,960	
-4,830		7 Misc Special Services	777	3,430		0		0	
	588,188	8 Total Melton Mowbray			611,400		617,950		616,700