

TOWN AREA COMMITTEE

APPENDIX A

REVIEW OF CHARGES

CHARGES CONTROLLABLE BY MBC - NON INFLATION

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2017/18	Reason for Recommendation	Additional Income £				
Childrens and Community Centres														
Main Hall or Early Years Room Commercial Hire Rate:	Full Cost Recovery													
For 1 hour		£22			39	No charge for resident group meetings and LCC services (Note for LCC, charge is free due to LCC contributing towards half of the running costs)	£123,430	£23	Benchmarking and contributing towards cost recovery.	£620				
For upto 2 hours		£32			5			£34						
For upto 3 hours		£43			8			£45						
For upto 4 hours		£54			5			£56						
For over 4 hours, each additional hour		£22	Apr-16	£4,419	2			£25						
Community Hire Rate:														
For 1 hour		£11						12			£12			
For upto 2 hours		£16						124			£18			
For upto 3 hours		£22						115			£24			
For upto 4 hours		£27						12			£30			
For over 4 hours, each additional hour		£11						12			£12			
Open Spaces														
Town Amenities - Thorpe Road Block Booking	Subsidised	£292			1			Separate agreement with Melton and District Sunday League			£194,310	£488	Benchmarking	£780. However, the football club may move to the Melton Sports Village and this income, relating to Melton Country Park, may therefore not be achieved.
Casual Booking		£30	Apr-16	£1,184	0	£50								
Melton Country Park Block Booking		£292				4	None	£488						
Casual Booking		£30				0	None	£50						
Cemetery														
Cemetery Burial Charges														
Purchase Grave	Commercial	£649	Apr-16	£20,352	32	None		£694		£1,440				
Purchase Grave (Child)	Subsidised	£196	Apr-16	£0	0	None		£200		£0				
Purchase Grave (Child) Under 1 Year		£1	Apr-07	£2	2	None		£1		£0				
Purchase Grave Cremated Remains		£259	Apr-16	£8,288	27	None		£300		£1,110				
First Interment		£408	Apr-16	£14,688	31	None		£450		£1,300				
Subsequent Interments		£349	Apr-16	£5,130	15	None		£366		£250				
Childs Interment under 15 Years		£129	Apr-16	£0	0	None		£150		£0				
Grave Digging >2.3 metres		Cost	£0	Apr-07	£0	0	None	Cost		£0				
Interment of Cremated Remains		£102	Apr-16	£4,702	46	None		£146		£2,020				
All Internment, Burial, Scattering and Monument Charges for non - Melton Mowbray residents	Commercial	Double the Melton Residents Charge (as shown in fees and charges)		£0	0	None	£60,500	Double the Melton Residents Charge (as shown in fees and charges)	To offer a charging structure aligned to industry standards. Benchmarking has been undertaken.	£0				
Incidental Charges														
Pemits:														
Headstone & Base		£112+VAT	Apr-16	£3,520	32	None		£136+VAT		£770				
Kerbs (Child)		£96+VAT	Apr-16	£0	0	None		£108+VAT		£0				
Vase/Tablet		£50+VAT	Apr-16	£195	4	None		£93+VAT		£210				
Removal/Additional Inscription		£33+VAT	Apr-16	£256	8	None		£51+VAT		£140				

Other Charges										
Plaque		£140+VAT	Apr-16	£2,093	17	None		£156+VAT		£270
Double Width Plaque		£245+VAT	Apr-16	£0	0	None		£273+VAT		£0
Installation of Memorial Bench (installation only - cost of bench extra)	Commercial	£175+VAT	Apr-16	£175	1	None		£302+VAT	To offer a charging structure aligned to industry standards. Benchmarking has been undertaken.	£130
Hire of Cemetery Chapel		N/A	N/A	£0	0	None		£50		£100
Cemetery Lodge		Market Rental	2015	£6,955	Rented	None		Market Rental		£0
Allotments										
Full Plot (250 sq metres)		46	Apr-16	£3,195	60	33% for those on pension credit		£50 (fixed for three years)		£240
Half Plot (125 sq metres)	Cost Recovery	26	Apr-16	£2,626	77	33% for those on pension credit	£28,880	£30 (fixed for three years)	An inflation only increase would cost more in admin to notify the allotment holders. A charge fixed for three years is therefore proposed at a higher than inflation rate.	£310