

Town Area Committee Revenue Estimates 2017-2018								
2015-16 Actual		Item	Serv. Code	2016-17 Original Estimate		2016-17 Estimated Year End Position	2017-18 Estimate	
£	£			£	£	£	£	£
		<b>NET EXPENDITURE</b>						
		<b>SUMMARY SPECIAL EXPENSES</b>						
		<b>MELTON MOWBRAY</b>						
60,354		1 Town Area Community Centres	101	123,430		118,720		115,500
474,808		2 Open Spaces	270	376,370		376,570		375,390
51,956		3 Cemeteries	325	60,500		57,700		50,140
29,279		4 Allotments	330	28,880		28,890		28,430
0		5 Corp Repairs & Maintenance	478	19,800		19,620		19,800
2,887		6 Corporate & Democratic Core	636	19,290		12,590		15,960
	<b>619,284</b>	<b>7 Total Melton Mowbray</b>			<b>628,270</b>		<b>614,090</b>	<b>605,220</b>