		25-Jul   01-Aug   08-Aug   15-Aug   22-Aug   29-Aug   05-Sep   12-Sep   19-Sep   26-Sep   03-Oct   10-Oct   17-Oct   24-Oct   31-Oct   07-Nov   14-Nov   21-Nov   28-Nov   05-Dec   12-Dec																							
Task/Action	Who	25-Jul	01-Aug	08-Aug	15-Aug	22-Aug	29-Aug	05-Sep	12-Sep	19-Sep	26-Sep	03-Oct	10-Oct	17-Oct	24-Oct	31-Oct	07-Nov	14-Nov	21-Nov	28-Nov	05-Dec	12-Dec	19-Dec 2	26-Dec	02-Jan
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Phase B																									
Procurement Preparation																									
Club discussions - lease and use agreement																	1								
Club discussions - financial arrangements Design Concepts and costs	Complete																-								
Funding Discussions & Applications - FA & Sport England	Complete																								
Financial Appraisal and approach	Complete																							<del></del>	
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Draft PID & Project Structure – August 17th																									
Overview of Budget and Key Issues – August 17 <sup>th</sup>																									
Refinement of PID and document framework – 17 August																									
Draft Report for Council – by 12 September																									
Council Sign off – 12 October																									
Confirm Procurement Strategy	<u> </u>																								
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Draft ISDS circulated																	_								
ISDS Documents finalised																									
ISDS Documents agreed by Members																									
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Task/Action	Who	09-Jan	16-Jan	23-Jan	30-Jan	06-Feb	13-Feb	20-Feb	27-Feb	06-Mar	13-Mar	20-Mar	27-Mar	03-Apr	10-Apr	17-Apr	24-Apr	01-May	08-May	15-May	22-May	29-May	05-Jun	12-Jun 19-Jun
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Draft Report for Council – by 12 September																								
Council Sign off – 12 October																								
Confirm Procurement Strategy																								
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Contract Mobilisation																								
New Contract Commences																								

Task/Action	Who	26-Jun	03-Jul	10-Jul	17-Jul	24-Jul	31-Jul	07-Aug	21-Aug	28-Aug	04-Sep	11-Sep	18-Sep	25-Sep	02-Oct
Project Management Arrangements															
Project Team Meetings															
Club Steering Group Meetings															
Sports & Leisure Working Group															
Council Meetings (Cabinet)															
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Phase B															
Procurement Preparation															
Club discussions - lease and use agreement															
Club discussions - financial arrangements															
Design Concepts and costs	Complete														
Funding Discussions & Applications - FA & Sport England															
Financial Appraisal and approach	Complete														
Project Structure and Preparation															
Draft PID & Project Structure – August 17th															1
Overview of Budget and Key Issues – August 17 <sup>th</sup>															
Refinement of PID and document framework – 17 August															
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Draft Report for Council – by 12 September															
Council Sign off – 12 October															
Confirm Procurement Strategy															
Phase C	<u> </u>														
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OJEU Advert Placed															
PQQ Submissions Received															
Evaluation of PQQ Submissions	1														
Recommendation to Project Board	1														
Confirmation of Shortlist															
Inform Companies of Shortlist															1
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Preparation of ISDS Documentation															
Draft ISDS Document Framework Circulated															
ISDS Documents populated including evaluation criteria															
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ISDS Documents agreed by Members															
Issue ISDS documents to shortlisted companies															
1st Dialogue Sessions															
2nd Dialogue Sessions															
Clarification Questions Deadline															
ISDS Submission															
ISDS Evaluation															
ISDS Submissions circulated to evaluation team															
Initial review by evaluation team															
Evaluation Team meet to review scores															
Finalisation of Evaluation and Recommendations															
Recommendations taken to Project Board															
Shortlist Approved															
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Initial amendments to ISDS documents  Draft ISFT documents prepared		-													
Agreement to Documents (Members)		-	<u> </u>			<u> </u>		<u> </u>							
Agreement to Documents (Members)  Issue ISFT Documents	-	-	<u> </u>			<u> </u>		<u> </u>							
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Evaluation Team meet to review scores Finalisation of Evaluation and Recommendations	+														
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Final Contract Discussions	1		ļ												
Survey Works (if required)	+	-	<b> </b>												
Documents Prepared for signing	+														<del></del>
Contract award and signing	1														
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