

Appendix C

Local Authority Lottery	Code: 620
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Description	Code	<-----2016-17----->			
		Original Budget	Latest Approved Budget	Actual Spending To P.4	Estimated Year End Position
		£	£	£	£
Licences (non transport)	3807	0	0	0	690
Contribution to reserves	3620	0	0	0	660
Professional Fees- (Excl.Employees)	4000	0	0	0	3,370
Marketing & Promotion	4015	0	0	0	1,000
Local Authority Lottery Prizes	4090	0	0	0	430
Subscriptions (Non Employees)	4250	0	0	0	350
Gross Expenditure		0	0	0	6,500

Local Authority Lottery Sales	7428	0	0	0	-860
Borough Lottery Good Causes - 10%	7540	0	0	0	-210
Borough Lottery Good Causes - 50%	7550	0	0	0	-450

Gross Income		0	0	0	-1,520
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Net Expenditure		0	0	0	4,980
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