

CAPITAL PROGRAMME 2017/18
HOUSING REVENUE ACCOUNT

APPENDIX B

<----- Source of Funding ----->

Scheme	Gross Cost £000	Direct Revenue Funding £000	Cash Backed Depreciation £000	Major Repairs Reserve £000	Regeneration & Development Reserve £000
Replacement Kitchens Bathrooms	120		120		
Housing, Health and Safety Related Schemes	50		50		
Replace Exterior Doors & Windows	70		70		
Rewire Council Properties	500		500		
Central Heating	150		150		
Re-Roofing Works	200		200		
Void Catch Up Repairs	150		150		
Aids & Adaptations	150		86	64	
Capitalisation of Housing Inspector Costs	75			75	
Beckmill Court Refurbishment & Regeneration	1619				1619
Non Traditional Dwelling Site Development	250				250
Conversion of Electric Storage Heaters	130			130	
Fairmead Regeneration	500			500	
Affordable Housing - purchase	1500				1500
Affordable Housing - New Build	700				700
	6,164	0	1,326	769	4,069