

**FULL COUNCIL 8.2.17****2017/18 GENERAL FUND REVENUE BUDGET GROWTH AND SAVINGS PROPOSALS****GENERAL EXPENSES**

	£
Budget surplus based on 3.13% Council Tax Increase	-22,680
Growth Proposals as set out in Appendix A	247,970
Contribution from the Corporate Priorities Reserve to fund non-recurring items	-225,290
Net General Expenses Budget	<u>£0</u>

**SPECIAL EXPENSES MELTON MOWBRAY**

Budget Surplus based on 0% Council Tax Increase	
Transfer to the Special Expenses Reserve	21,854
Net Special Expenses MM Budget	<u>£21,854</u>