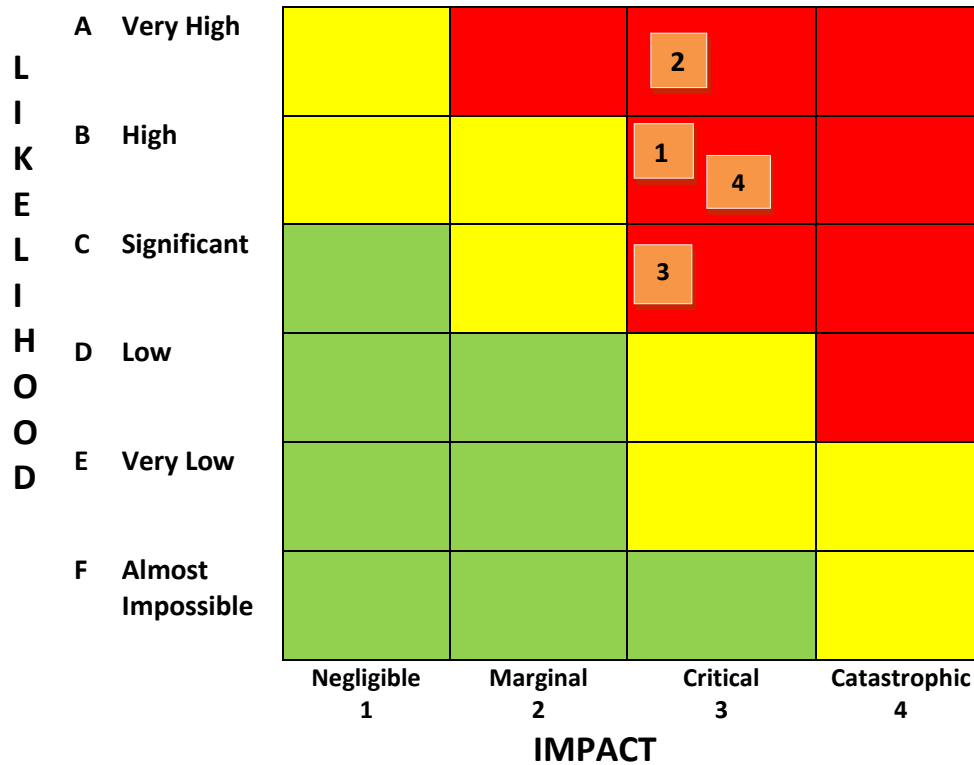


Appendix A: RISK SUMMARY



Red Risks Shows

Risk No	Risk Description	Likelihood	Impact	Grade	Move-ment	Owner
1	Local plan: Local Plan – Delivering growth and sustainable development	High	Critical		↔	JW
2	Risk of achieving a balanced budget as a result of government funding cuts without resulting in significant cuts in service provision	Very High	Critical		↑	CMT (DG/KA)
3	Increased number of vulnerable families and individuals resulting from the impact of Welfare Reforms and long term sustainability of initiatives to tackle this.	Significant	Critical		↓	HR/KA
4	Challenge of cultural issues which could undermine our ability to transform the Council and deliver required savings.	High	Critical		↔	KA/AT

Movement ↑ ↓ ↔