



## **BUSINESS CASE**

### **(FORM B & Priority Assessment)**

---

**Project name**    WILTON ROAD CAR PARK    REPAIRS & RE-SURFACING

---

**Release**            Final  
                              Date:

---

<b>Author:</b>	RICHARD PEARSON
<b>Project Manager:</b>	RICHARD PEARSON

---

**Purpose** A project mandate was approved in respect of the above works and allocation made in the capital programme for 2010/11.

---



---

## Contents

Topic	See Page
Reasons	
Options	
Benefits expected	
Risks	
Cost	
Timescales	
Investment appraisal	
Evaluation	
Consultation	
Equalities Impact Assessment	

---

**Reasons** Wilton Road is one of the main short stay car parks in the town popular with shoppers, visitors and college students. It is in urgent need of repair and re-lining.

---

**Options** Various options were put forward and agreed proposal was to proceed with lowest cost scheme to lay a new tarmac top coat on the existing surface. For budget price only the lower car parking section of Wilton Rd can be recovered. No work will be undertaken on the bus/coach service area.

---

**Benefits expected** New tarmac surface, clearer spaces, safer surface for pedestrians. Potential for greater income from a better facility.

---

**Risks** Low cost scheme will have a limited lifespan and is suitable for lighter traffic only. Insufficient monies allocated to include coach/bus/taxi service area.

---

-----  
**Funding Source** (delete as appropriate):

- (i) General Fund
- (ii) Capital Fund

**External Funding**

(i) Source and Quantity:

<b>Committee:</b> REEA/CSA/PFA (delete as appropriate)						
<b>Capital/Revenue</b> (delete as appropriate)						
Spending profile/ method of funding	Spend to 31/3/08 £	2008/09 £	2009/10 £	2010/11 £	Later Years £	Total £
Internal Funding				<b>39000</b>		
External Funding	_____	_____	_____	_____	_____	_____
Total Cost/savings						

**Costs****Financial appraisal**

Financial Appraisal (Capital Schemes only)	(i)	Has the proposal been subjected to any form of financial appraisal? No appraisal undertaken. Project will be subject to formal tender process. Car park will need to be closed for one to two weeks with potential loss of income of £4 to £5K
	(ii)	
	(iii)	

**Timescales** Seeking to undertake work during February 2011 (weather permitting). This is the quietest month in terms of use & income.

**Investment appraisal** We need to invest in the car parks to maintain the current levels of income and to provide a safe environment for customers.

**Evaluation**

**Consultation** Will need to advise customers/visitors of proposed works and notify coach/bus/taxi operators. Alternative car parking available at St Mary's & Nottingham Road.

**Interfaces  
(internal/  
external)**

**Impact on  
other services**

**Dependencies**

**Completion  
criteria/ exit  
strategy**

Works undertaken to timescale & within budget.

**Sensitivity to  
key  
assumptions**

Final spend subject to formal tender process.

**Other  
approvals  
required**

**Equalities  
Impact  
Assessment**

No equalities implications on project.