

Capital Programme Amendments

Appendix B

	<-----Original Programme----->					<-----Revised Programme----->						
	2010/11	2011/12	2012/13	2013/14	2014/15	Total	2010/11	2011/12	2012/13	2013/14	2014/15	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
<u>POLICY, FINANCE AND ADMINISTRATION</u>												
Scheme Description												
<u>General Expenses</u>												
Service Redesign - Phase 1 (To be renamed Kirona Mobile Working)	31	0	0	0	0	31	0	31	0	0	0	31
Cattle Market - Phase 1	209	0	0	0	0	209	190	0	0	0	0	190
Climate Change Initiatives	0	45	0	0	0	45	0	0	0	0	0	0
Council Offices - New Build	5,209	0	0	0	0	5,209	4,585	1,498	85	0	0	6,168
Total - General Expenses	5,449	45	0	0	0	5,494	4,775	1,529	85	0	0	6,389