

New Project Mandates

	2011/12	2012/13	Total
<b><u>POLICY, FINANCE AND ADMINISTRATION</u></b>			
<b>Scheme Description</b>			
<b>General Expenses</b>			
Demolition of Abbatoir	0	81	81
Uniform Public Access	25	0	25
E-Mail Archiving	10	0	10
Income Management	20	0	20
Sundry Debtors System	50	0	50
Business Intelligence	30	0	30
<b>Total - General Expenses</b>	<b>135</b>	<b>81</b>	<b>216</b>