



BUSINESS CASE

(FORM B & Priority Assessment)

Project name **Provision of lighting at Burton Street car park**

Release Final
Date:

Author:	RICHARD PEARSON
Project Manager:	DAVID BLANCHARD

Purpose Business case for provision of lighting columns at Burton Street car park

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Reasons The existing Burton Street car park has a gravel surface with no lighting provision. It is set back from the main street and certain parts of the site are particularly dark during the winter months.

Options Preferred option is the installation of stand alone lighting columns which are solar powered. This will give greater flexibility and allow columns to be relocated as the site is developed on a permanent basis. Estimated that up to five columns would need to be installed, to be located by the ticket machines and at entrance and exit points to the car park. Exact locations would be subject to further design work and planning control considerations.
The lights would provide illumination from dusk to 10pm.
Other option would be for electricity supply to be brought onto site and fixed columns erected.

Benefits expected Improved facility, a safer site for users, reduction of risks on possible trips & falls. Columns can be relocated to other sites should development proposals on site be brought forward. Part of proposed site improvements to follow on from completion of new Council Offices.

Risks MBC faces potential liability for trips & falls caused by poorly lit car park.

Funding Source (delete as appropriate):

- (i) General Fund
- (ii) Capital Fund

External Funding

- (i) Source and Quantity:

Committee: REEA/CSA/PFA (delete as appropriate)						
Capital/Revenue (delete as appropriate)						
Spending profile/ method of funding	Spend to 31/3/08 £	2008/09 £	2009/10 £	2010/11 £	Later Years £	Total £
Internal Funding					25K	25K
External Funding						
Total Cost/savings						

Costs**Financial appraisal**

Financial Appraisal (Capital Schemes only)	(i)	Has the proposal been subjected to any form of financial appraisal? Initial estimate received for installation of 5 columns at £18K. There may not be any direct improvement in income but works seen as part of overall requirement to improve our car parks.
	(ii)	
	(iii)	

Timescales **To implement in 2011/12 in conjunction with other improvements & repairs to Burton St Car Park.**

Investment appraisal **Works seen as on going commitment to improve car parks and maintain/grow fee income.**

Evaluation	Scheme will be subject to competitive tender once a suitable scheme /design is agreed. To be guided by the overall development plan for the Town Station Site to advise on the future layout of car parking and the optimum location for the lights.
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Consultation	Proposal will be subject to planning approval.
Interfaces (internal/ external)	Planning consent will be required, site within conservation area. This may limit design & style of lights.
Impact on other services	
Dependencies	
Completion criteria/ exit strategy	Works completed within timescales and within budget.
Sensitivity to key assumptions	
Other approvals required	N/A
Equalities Impact Assessment	To be assessed.