

**2011/2012 ESTIMATE
PROPOSED SERVICE DISINVESTMENTS - GENERAL EXPENSES**

| Ref No | C'tee | Service | Budget Holder | Reduced Service | | Details | Equalities Impact Assessment Required? Y/N |
|------------------------|-------|----------------------------------|--------------------|----------------------|--------------------|--|--|
| | | | | On-going £ | Non Recurring £ | | |
| D1 | REEA | Local Plans/ Development Control | D Pendle/ J Wallis | £15,290 | £0 | Options relating to Planning Policy Officer working across Regulatory Services and Planning Policy | N/A |
| D3 | REEA | Christmas Lighting | L Hammond | £6,040 to £18,240 | £0 | Proposals for disinvestment options to be considered- links to budget consultation questionnaire | N/A |
| D4 | CSA | Community Services Grants | H Rai | £3,500 | £0 | Proposals for disinvestment options to be considered - links to budget consultation questionnaire | N/A |
| D5 | CSA | Community Services Grants | H Rai | £9,290 | £0 | Fixed reduction in annual grants budget | Y |
| D6 | CSA | Wheels to Work | J Hollings | £10,000 | £0 | Proposals for disinvestment options to be considered | Y |
| D7 | REEA | Waste Management | R Selvon | £15,000 | £0 | Reduced frequency of street cleansing service - links to budget consultation questionnaire | N/A |
| D8 | CSA | Community Safety | K Quinn | ? | | Proposals for disinvestment options to be considered - awaiting outcome of budget consultation questionnaire | Y |
| D9 | CSA | Strategic Arts Development | S Berry | ? | | Proposals for disinvestment options to be considered - awaiting outcome of budget consultation questionnaire | Y |
| D10 | CSA | Strategic Sports Development | M Bowen | ? | | Proposals for disinvestment options to be considered - awaiting outcome of budget consultation questionnaire | Y |
| D11 | CSA | Waterfield Leisure Pools | H Rai | ? | | Proposals for disinvestment options to be considered - awaiting outcome of budget consultation questionnaire | Y |
| D14 | REEA | Car Parks and Bus Station | R Pearson | £46,000 | | Proposals for increased parking fees to be considered- links to budget consultation questionnaire | Y |
| D15 | PFA | Policy & Performance | D Pendle | £2,060 | £0 | Cease funding to Rural Housing Enabler | Y |
| D16 | REEA | Tourism | H Rai | ? | | Proposals for disinvestment options to be considered - awaiting outcome of budget consultation questionnaire | N/A |
| D18 | REEA | Waste Management | R Selvon | £5,200 | £0 | Reduced number of town centre litter bins | N/A |
| D19 | REEA | Waste Management | R Selvon | £3,200 | £0 | Charging for green waste - links to budget consultation questionnaire | Y |
| D20 | REEA | Environmental Maintenance | R Selvon | £20,000 | £0 | Less frequent grass cuts and shrub bed tidying - links to budget consultation questionnaire | N/A |
| D21 | REEA | Waste Management | R Selvon | £117,680 or £237,000 | £0 | Stop collecting green waste - links to budget consultation questionnaire | Y |
| D22 | PFA | IT | C Stone | £5,000 | £0 | Remove service from Leicestershire A-Z Partnership | N/A |
| D23 | PFA | Elections | S Renwick | £3,150 | | Recharging of election costs to parish councils | Y |
| REDUCED SERVICE TOTALS | | | | £212,260 to £343,780 | £0 | | |