

POLICY, FINANCE AND ADMINISTRATION COMMITTEE**New Project Mandates**

	2015/16	2016/17	2017/18	2018/19	2019/20	Total
	£'000	£'000	£'000	£'000	£'000	£'000
General Expenses						
<u>New Project Mandates (attached)</u>						
Scheme Description						
Caretakers Van	0	13	0	0	0	13
Telephony Upgrade	0	50	0	0	0	50
Committee System	0	15	0	0	0	15
Sub-Total - General Expenses	0	78	0	0	0	78
<u>Other Movements to Programme</u>						
Scheme Description						
Improvements to footbridge - Asfordby Road - move to 2019/20 as not yet required	-59	0	0	0	59	0
Sub-Total - General Expenses	-59	0	0	0	59	0
Total Changes to General Expenses	-59	78	0	0	59	78