

**2016/2017 ESTIMATE
PROPOSED SERVICE SAVINGS - GENERAL EXPENSES**

APPENDIX B

Ref No	C'tee	Service	Budget Holder	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
				On-going £	Non Recurring £		
D1	CSA	Customer Services	Sarah Jane O'Connor	£47,980	£0	Reduction of 2 FTE due to loss of funding £48k from LCC re childrens centres customer services. Note: the loss of income has already been accounted for	N
REDUCED SERVICE TOTALS				<u>£47,980</u>	<u>£0</u>		