

**2016-17 ESTIMATE  
OPTIONS FOR BUDGET GROWTH - SPECIAL EXPENSES**

Ref No	C'tee	Service	Budget Holder	Growth in Service		Included in 2015-16 Service Plan	Project Mandate Required (Y/N)	EIA Completed (Y/N)	Details
				On-going £	Non Recurring £				
SE1	TAC	Corporate and Democratic Core (Special)	Angela Tebbutt	£10,330	£0	N	N	N	Additional admin resource for Town Area Committee (full time post split 50% elections, 50% Town Area Committee)
GROWTH TOTALS				£ 10,330	£0				