

## APPENDIX A “Project Mandate”

### Local Lottery

Agenda item number: 7

Date of issue:

Meeting: PFA

Date: March 2016

Report by: Ronan Browne

Job title: People & Place Manager

Service : Communities & Neighbourhoods

Status: Awaiting approval

Subject: Local Lottery

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#### 1 Purpose of report

To gain approval from Councillors for Officers to investigate the benefits of establishing a local lottery for the Borough of Melton and to develop a business case for members to decide at a future PFA committee if the Council should proceed with such an initiative.

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#### 2 Recommendations

The PFA Committee approves the investigation of operating and development of a local lottery scheme with a full business case highlighting any constraints and income opportunities that will support our work with the community and voluntary sector.

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#### 3 Background

Local lotteries being run and managed by Local Authorities are a new concept with Aylesbury Vale being the first to adopt such an approach in late 2015. Officers have investigated the option and had discussions with a company that runs the scheme for Aylesbury Vale District Council. After discussions officers felt that there may be some potential financial advantages to future proofing services being delivered to the community using funding via a local community lottery.

We have information and examples of how the lottery is working in Aylesbury Vale but some more detail financial modelling needs to take place in order to be able to present a financial business case and project plan.

It will be investigated which existing services that Melton Borough

Council fund which money can be diverted to reducing the cost to the Council's budget.

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4 Legal, financial and IT implications

Legal - We will need to source a lottery partner which may mean a procurement process, register with the gambling commission and have a community registration process in order for groups to benefit from the lottery.

Financial – If the initiative is adopted we will need to be certain that it covers all costs in administration and gives an income to Melton Borough Council as well as community and voluntary groups.

IT – The lottery works on a cloud based system and requires no internal management. This would be undertaken by the lottery partner.

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5 Initial Assessment of risk

- 1) Community does not 'buy into' the lottery

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6 Equalities and diversity and staffing implications

Equalities – Full Impact assessment will be carried out as part of the business plan.

Staffing – Initial insight suggest there will be some additional administrative duties placed upon staff but can be absorbed.

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