

POLICY FINANCE & ADMINISTRATION COMMITTEE

12 JULY 2016

REPORT OF HEAD OF COMMUNITIES & NEIGHBOURHOODS

BOTTESFORD FOOTBALL CLUB PROJECT- COMMUNITY FACILITY GRANT

1.0 PURPOSE OF REPORT

- 1.1 To seek members approval to award a Community facility Grant of £25,000 to Bottesford Football Club, to support their Pavilion Project.

2.0 RECOMMENDATIONS

It is recommended that:

- 2.1 **Members approve the Business Case attached as Appendix A outlining a Community Facility Grant of £25,000 to Bottesford Football Club for their Pavilion Project and include it into the capital programme for 2016/17 and approve a supplementary estimate from capital receipts which will increase the overall mandate for Community Facilities Grants to £50k.**

3.0 KEY ISSUES

- 3.1 Bottesford FC have grown considerably in the last 10 years, from having 2 senior teams and 3 junior teams in 2004 to now having in 2014 3 senior teams and 10 junior teams. The club provide football and recreational activity to approximately 200 members.
- 3.2. Bottesford FC are looking to construct a community sports pavilion that will consist of a 4 x changing rooms, 2 x officials rooms, a multi - functional community room with kitchen / servery, toilet provision and storage
- 3.3 The proposed development will see the site become fully accessible to the local community and with the proposed community room provision at the site, Bottesford FC will be able to provide a variety community based activities for the local and wider community to enjoy
- 3.4 Full details of the work proposed and the business case developed by the group in support of this project is attached as Appendices A and B respectively. Appendix B is the Council's Community Facilities (Large Grants) form that was completed in the first instance, the costs indicated in the form have changed and Appendix A is the Business Case members are being asked to approve. The Club have kept the Council fully engaged in their approach and proposals while their bid for external funding has progressed.

4.0 POLICY AND CORPORATE IMPLICATIONS

- 4.1 The project clearly has links into:-

- Helping to provide homes and environments that meet local needs.
- Promoting equality of opportunity and encouraging strong, healthy and resilient neighbourhoods.
- Enabling the most vulnerable to overcome disadvantage in order to live independent lives.

5.0 FINANCIAL AND OTHER RESOURCE IMPLICATIONS

5.1 The funding requested is £25,000 towards a total project of £564K. The original mandate, and therefore the Council’s capital programme includes £40k for the Community Facilities Grant Scheme. Within the Items for Approval report (agenda item 13) there is a recommendation to approve £25k of this towards the Howell Pastures Scouts project which leaves £15k of the approved mandate. Therefore, the mandate amount needs increasing from £40k to £50k in order to enable this project to be funded.

6.0 LEGAL IMPLICATIONS/POWERS

6.1 There are no legal implications arising from this report

7.0 COMMUNITY SAFETY

7.1 There are links related to community safety and creating opportunities for young people to participate in other activities.

8.0 EQUALITIES

8.1 No Specific Equalities Impact Assessment has been undertaken, however, the faculties proposed will only positively impact on any groups.

9.0 RISKS

L I K E L I H O O D	A	Very High				
	B	High				
	C	Significant				
	D	Low		1		
	E	Very Low				
	F	Almost Impossible				
			Negligible 1	Marginal 2	Critical 3	Catastrophic 4

IMPACT

Risk No	Risk Description
1	Members do not approve the award of the Grant.

9.1 .

10.0 **CLIMATE CHANGE**

10.1 No direct Impact has been identified.

11.0 **CONSULTATION**

11.1 Section B6 of the Community Facilities Grant form, details the consultation the Football Club have undertaken in support of this project.

12.0 **WARDS AFFECTED**

12.1 The Facility is located in the Bottesford Ward; however, users will be from a wide area of the Borough.

Contact Officer: Harry Rai

Date: 3 July 2016

Appendices: Appendix A – Business Case
Appendix B- Community Facility Grant Form

Background Papers: None

Reference: X/C'tees, Council & Sub-C'tees/PFA/2016-17/12-07-16/HR- Bottesford Football Club
Community Facilities Grant.