

SUMMARY OF VIREMENTS**Virements within the same Service**

Service		Description	Amount £
From	To		
Council Tax Collection- Professional Fees/ NNDR Collection - Professional Fees	Council Tax Collection- Summons Costs/ NNDR Collection - Summons Costs	To move budgets for Summons Costs to a more transparent detail code	£14,900
HRA Repairs and Maintenance- Schedule of Rates	HRA Repairs and Maintenance- Voids	Historical underspend on Schedule of Rates over previous 2 year being transferred to ensure the continuing number of high value voids can be serviced to a decent homes plus standard	£45,000
Wheels to Work- LCC Growth Priorities Funding, LCC Environment & Transport Funding, LCC Leicester North West Major transport project funding, Leicester City funding, Hire Charges, Melton & Rutland	Wheels to Work- Rider Training, Vehicles & Plant R&M, Clothing, Derv Purchases, Safety Equipment, Other Charges for Services	To breakdown Wheels to Work budget for better transparency and cost and income analysis	£383,010
Strategic Sports and Leisure- Active Together Expenditure	Strategic Sports and Leisure- Other Charges for Services	To reduce income and expenditure budgets in line with confirmed reduction in funding	£29,260
Me and My Learning- Basic Pay/ Me and My Learning- 3rd party income/ Me and My Learning- Childcare	Me and My Learning-Mental Health/ Me and My Learning- Drug & Alcohol/ Me & My Learning- University Study	To ensure budgets reflect service provision, additional costs on commissioned services funded by additional income and employee costs savings	£22,840
Communities and Neighbourhoods- DWP Funding	Communities and Neighbourhoods- Local Authority Data Sharing	To set up income and expenditure budgets for DWP funding received for Local Authority Data Sharing	£12,390
Economic Development- Basic Pay	Communities and Neighbourhoods- Basic Pay	To correct budget for the growth item to increase Corporate Policy Manager from 0.6 FTE to 1.0 FTE	£18,910
			£526,310

Virements between Services

Service		Description	Amount £
From	To		
Repairs and Maintenance- Planned Maintenance	Cattle Market Re-development- Professional Fees	To move budget for Repairs and Maintenance contribution for the Sheep Shed Drainage	£20,000
			£20,000