

POLICY, FINANCE AND ADMINISTRATION COMMITTEE
25TH JANUARY 2017

APPENDIX A

REVIEW OF CHARGES

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Income £	Concessions	Recommended Charge 2016-17 £	Reason for Recommendation	Additional Income £
Room Hire Parkside (470) Room Hire Ferneley Room Civic Suite 1 Civic Suite 2 Civic Suite 1 & 2 combined All 3 rooms Party event 10am to midnight *Income based on 1/04/15 to 10/11/16	to recover costs	Full Day/ Half Day/ extended use into evening/ evening use to midnight £26 per hour £155 / £82 / £82 / £82 £155 / £82 / £82 / £82 £285 / £155 / £155 / £155 £360/ £206 / £185/ £185 £570	01.04.14	4810*	At the discretion of Heads of Service in consultation with the Head of Central Services	Full Day/Half Day/Hour £180 / £100 / £30 £250 / £130 / £45 £210 / £110 / £40 £320 / £180 / £60 £400 / £250 / £70 £650	Benchmarking has been undertaken with local similar venues and it has been found that our charges are considerably lower. We would also like to introduce an hourly charge on all rooms to encourage shorter bookings.	£1,160