

Capital Programme Amendments

Appendix B

<-----Original Programme-----> <-----Revised Programme----->
 2010/11 2011/12 2012/13 2013/14 2014/15 Total 2010/11 2011/12 2012/13 2013/14 2014/15 Total
 £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's

RURAL, ECONOMIC AND ENVIRONMENTAL AFFAIRS

Scheme Description

General Expenses

Wilton Road Car Park Improvements	65	0	0	0	0	65	39	0	0	0	0	39
Wilton Road Bus Park Resurfacing Scheme	0	0	0	0	0	0	0	0	26	0	0	26
Total - General Expenses	65	0	0	0	0	65	39	0	26	0	0	65

Special Expenses

Bus Shelters	0	18	0	0	0	18	0	0	18	0	0	0
Total - Special Expenses	0	18	0	0	0	18	0	0	18	0	0	0