

RURAL, ECONOMIC & ENVIRONMENTAL AFFAIRS COMMITTEE
8th SEPTEMBER 2010
REVIEW OF CHARGES

APPENDIX A

CHARGES CONTROLLABLE BY MBC

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2011/12 £	Reason for Recommendation	Additional Income £
Environmental Health (005)										
Food surrender certificates (For unfit food).	Full Cost Recovery	£75 + disposal costs	1st April 2005	£0	0	None		No change	Recovery of costs	£0
Food Hygiene Training Courses	)	£50 (inc VAT)	1st April 2010	£2,500	50	None		£55 (inc VAT)	Recovery of costs	£250
Food Scores on the Doors Reinspection Health Certificates	)	£125	1st April 2010	£125	1	None		£130	Recovery of costs	£5
Immigration Visits	)	£25	1st April 2008	£25	0	None		£30	Recovery of costs	£0
Housing Act Notice - Service	)	£75	1st April 2008	£0	0	None		£100	Recovery of costs	£0
Provision of information in response to requests:	)	£125	1st April 2009	£0	0	None	£294,580	No change	Recovery of costs	£0
For first 5 queries	)	£125	1st April 2009	£250	2	None		£150 (inc VAT)	Recovery of costs	£50
Any additional queries	)	£30	1st April 2009	£0	0	None		No change	Recovery of costs	£0
Private Water Supply for Business Sampling	)	£50	1st April 2010	£500	10	None		£55	Recovery of costs	£50
Work in default- for individuals	)	£150 plus 25% on costs	1st April 2009	£175	1	None		No change	Recovery of costs	£0
Work in default- for multi client	)	new charge			2			£50 plus 25% on costs	Recovery of costs	£150
Drain Camera Survey for client	)	£75+VAT	1st April 2008	£0	0	None		£80 + VAT	Recovery of costs	£0
Private Water Regulations 2009 Risk assessment	)							sliding scale up to a maximum of:		
Sampling (each visit)	)	new	new in 2010/11	)		None		£500	Recovery of costs	
Investigation (each)	)	new	new in 2010/11	)		None		£100		
Granting an authorisation (each)	)	new	new in 2010/11	)		None		£100		
Analysing sample (regulation 10)	)	new	new in 2010/11	)		None		£25		
Analysing sample (check monitoring)	)	new	new in 2010/11	)		None		£100		
Analysing sample (audit monitoring)	)	new	new in 2010/11	)		None		£500		
Pest Control (015)										
Rat Treatments (Domestic)	)	(all fees + VAT) £25 per treatment	1st April 2010	)	116	50% discount to recipients of income related benefit		(all fees + VAT) £26.20 per treatment	)	£800
Rat Treatments (Business)	)	£50 per hour	1st April 2010	)				£52.25 per hour)	
Mice Treatments (Domestic)	)	£45 per treatment	1st April 2010	)	38			£47 per treatment	)	£270
Mice Treatments (Business)	)	£50 per hour	1st April 2010	)			£34,920	£52.25 per hour)	
Insect Treatments (Domestic)	)	£45 per treatment	1st April 2010	)	302	- Domestic only		£47 per treatment	)	£1,700
Insect Treatments (Business)	)	£45 per hour	1st April 2010	)				£47 per hour)	
STW Sewer treatment	)	£2,100		£2,100	1			No change		£0
Control of Dogs (020)										
Collection of stray dog (unmicrochipped)))	
1st Offence	)	£35	1st April 2010	£770	22	Microchipping free for Income Support		no change	)	£0
2nd offence	)	£45	1st April 2010	£0	0		£49,130	no change)	
3rd Offence...	)	£55	1st April 2010	£0	0			no change)	
Admin fee for microchipped dog	)	£10	1st April 2010	£0	0			no change)	
Kennelling fees	)	£5 per day per dog + heating as required at £1 per day	1st April 2010	£0		None		no change	)	£0
Waste Management (050)										
Bulky waste collection	)	£14 for single item	1st April 2010	)		None		£15 for single item)	
	)	£25 for 2-5 items	1st April 2010	)		£18 for recipients of income related benefit	£247	£26 for 2-5 items	)	£1,100
	)	£7 for each additional item	1st April 2010	£13,465		£5.50 for recipients of income related benefit		£7.50 for each additional item)	
Fridge/Freezer collection	)	£14 per item	1st April 2010	)		None		£15 per item)	
School/Village Hall waste collection	)	£3.75 + VAT per 240l lift	1st April 2009	£4,050	540	None		£4 + VAT	)	£135
	)	£9 + VAT per 1100l lift	1st April 2009		225			£9.50 + VAT	)	£113
Bio-degradable Clear Bags for waste collection)	£1.50 for 10	1st April 2009	£180	120	None		£1.75 for 10 bags)	£30

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Waste Management (050)													
Fixed Penalty Notices for littering: If paid within 10 days If not paid within 10 days	Fines set at DEFRA default level as a deterrent	£50 £85	1st April 2007 1st April 2007	£670 £0	0 0	None		No change No change		£0 £0			
Car Parks (120)													
Town centre short-stay car parks - - (including Bank Holidays & Disabled Drivers) Up to 1 Hour Up to 2 hours Up to 3 Hours	Commercial charges	Wed-Mon 60p Tues £1.00 £1.20 £1.80	26th May 2008 26th May 2008 26th May 2008	£575,580	139,505 90,557 40,676	Free for disabled badge holders	(£404,580) including uncontrollable excess parking and permits (see page 3)	Wed-Mon up to 1 hour 70p No change No change	Changes suggested to negate loss of income that will arise as VAT increases to 20%. Separate report to be taken to REEA 08.09.10. Total additional income £19,680 assumes take-up of new charges is the same as take-up of previous charges. New weekly charge still represents good value for money compared to the daily tickets	£13,000			
Town rim long-stay car parks - - (including Bank Holidays & Disabled Drivers) Up to 2 Hours Up to 4 Hours All Day ticket Weekly ticket	Commercial charges	£1.00 £2.00 £3.00 £5.00	26th May 2008 26th May 2008 23rd June 2009 26th May 2008		2,534 1,468 8,167 10,539	Free for disabled badge holders		No change No change No change £7.00		£0 £6,680			
Cattle Market (300)													
Car parking (inc VAT) Season ticket holders Permits (13 visits per year) Site Rentals (various units)	Commercial charges	£2.50/ free for Friday Farmer's market £60 £15 Variable in accordance with Market Rates	1st April 2008 1st April 2008 1st April 2008 1st April 2005		£41,263 £0 £40,107	19,094 0 27	None None None			No change £70.00 £17.50 Variable in accordance with market rates	Increases to season ticket and permits to negate loss of income as VAT increases to 20%	£0 £0	
Development Control (340)													
Sale of Information (including search fees) Sale of Ordnance Survey Plans Investigation of High Hedge Response to Solicitor enquiry	Commercial charges	£36 search per site 10p per notice £150 pa per set wkly lists £12.35 per 6 copies plus £1.50 £350.00 £30	1st April 2005 1st April 2007 1st April 2005 1st April 2008 1st June 2005 1st April 2006		£575 	50 limited 1 10	None None None None None None	£195,400 including central government statutory charges (see page 4)		No change No change £200 pa set wkly lists No change No change £45		information available on website Rates similar to competitors Cost recovery Cost recovery	£0 £0 £0 £0 £150
Building Control (355)													
Local Authority Building Regulation Conversion of Loft Conversion of Garage (electrical installation) Works up to £2,000 value Domestic Energy Assessments Production of Energy Performance Certificates	Commercial charges	Variable scale of charges in accordance with the type of work undertaken £346.51 £242.56 £115.50 £100.00 £50.00 (all fees +VAT)	1st April 2010 1st April 2010 1st April 2010 1st April 2010 new in 2009/10 new in 2009/10	£256,000 £5,000 £5,000	varies varies varies varies 50 100	Exemptions for certain categories (eg disabled facilities) Exemptions for certain categories (eg disabled facilities)	£55,640	No change No change	Variable scale of charges to be implemented from 1st October 2010	£0 £0			
Industrial Estates (570)													
Letting Rental on the Snow Hill Industrial Estates	Commercial charges and full cost recovery	variable: based on market value of unit at time of last review	Upon expiry of lease or lease review	£127,891	max 20 units	None	(£99,020)	Variable per unit	meets objective of maximising income whilst providing premises at affordable rents	N/A			

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2011/12 £	Reason for Recommendation	Additional Income £
Licensing (588)										
Environmental Health										
Annual Licences:										
Dog Breeder (professional - over 5	)	£150 plus vets fees	1st April 2010	£0	0	None	)	£160 + vets fees	)	£0
Dog Breeder (Renewal)	)	£90	1st April 2009	£630	7	None	)	£95	)	£35
Dog Breeder (New applications)	)	£90+ vets fees	1st April 2010	£0	0	None	)	£100 + vets fees	)	£0
Riding establishment	)	£110+ vets fees	1st April 2010	£660	6	None	)	£115 + vets fees	)	£30
Animal boarding establishment	)	£90	1st April 2010	£900	10	None	)	£100	)	£100
Pet animals	)	£90	1st April 2010	£450	5	None	)	£95	)	£25
)))	
Dangerous wild animals	)	£120 + vets fees	1st April 2009	£120	1	None	)	£125 + vets fees	)	£5
Game Dealers	)	£22	1st April 2010	£0	0	None	)	no change	)	£0
Zoo	)	£325 + vets fees	1st April 2010	£325	1	None	)	£335 + vets fees	)	£10
Registration Fees:										
Tattooing and cosmetic piercing	)	£50	1st April 2005	£50	1	None	)	£55	)	£5
Acupuncture and electrolysis	)	£50	1st April 2005	£50	1	None	)	£55	)	£5
Hackney Carriage/Private Hire Drivers	) Full Cost Recovery	£60	1st April 2010		83	None	)	£63	)	£249
Vehicles	)	£117.00	1st April 2010	} £16,440	82	25% on certain vehicles	)	£123	)	£492
Private Hire Operators	)	£151.00	1st April 2010		14		)	£160	)	£126
Transfer fees:										
Drivers	)	£50.00	1st March 2007	£0	0	None	)	£55	)	£0
Vehicles	)	£50.00	1st March 2007	£0	0		)	£55	)	£0
Private Hire Operators	)	£50.00	1st March 2007	£0	0		)	£55	)	£0
Other Licences)))	
Sex Establishment	)	£1,600.00	1st April 2006	£1,600	0	None	)	£1,800	)	£0
Motor Salvage Operator:										
Registration	)	£60.00	1st April 2007	£0.00	0	none	)	£70	)	£0
Renewal	)	£40.00	1st April 2007	£0.00	0		)	£50	)	£0
Licensing of houses in multiple occupation	) Full Cost Recovery	£400.00	1st April 2007	£0.00	0		)	£450	)	£0
Bingo Club:)))	
Non conversion other premises	)	£3,675.00	1st April 2010	£0.00	0		)	No change	)	£0
Tracks:)))	
Non conversion other premises	)	£2,625.00	1st April 2010	£0.00	0		)	No change	)	£0
Family Entertainment Centres, Adult)))	
Conversion - fast track	)	£300.00	21st May 2007	£0.00	0))	
Conversion - non-fast track	)	£900.00	21st May 2007	£0.00	0))	
Non conversion other premises	) Full Cost Recovery	£945.00	1st April 2010	£0.00	0		)	No change)	
Bingo clubs, Tracks, Family)))	
Annual fee	)	£315.00	1st April 2010	£900.00	3		)	No change	)	£0
Variation fee	)	£945.00	1st April 2010	£0.00	0		)	No change)	
Change of Circumstance	)	£25.00	21st May 2007	£0.00	0		)	No change)	
Transfer of Licence	)	£315.00	1st April 2010	£0.00	0		)	No change)	
Re-instatement fee	)	£315.00	1st April 2010	£0.00	0		)	No change)	
Provisional Statement	)	£945.00	1st April 2010	£0.00	0		)	No change)	
Copy of Licence	)	£25.00	21st May 2007	£0.00	0		)	No change)	

CHARGES UNCONTROLLABLE BY MBC

Car Parks (120)										
Excess parking (all car parks) -										
No ticket (paid within 28 days)		£50/£70	1st April 2008)))))))
Discounted (paid within 7 days)		£25/£35	1st April 2008)))))))
Over 28 days		£90	1st April 2008)))))))
Ticket out of time (paid 28 days)		£50/£70	1st April 2008	)	£495	493	None	) included in))
Discounted (paid within 7 days)		£25/£35	1st April 2008	)	)	)	)	) figure on page 2))
Over 28 days		£90	1st April 2008)))))))
LCC Parking Permit Scheme:										
First vehicle per property	Scheme run by LCC	£0	1st April 2006	)		26))))
Additional vehicles per property		£10	1st April 2006)	£2,350	41)	No change)	LCC run scheme
Visitors Vehicles		£5 per book of 10	1st April 2006)		82))))

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Development Control (340)										
Planning Application Fees	Statutory Charges	Various - as prescribed by Central Government.	1st April 2007	£265,819	1200	None	included in figure on page 2	Statutory Charge	Statutory Charge	£0
Licensing (588)										
<i>Gambling Act 2005</i>										
Gaming Machine Permit (valid 10 years):										
New Application/renewal	)	£50.00	21st May 2007	£550.00	11	)	)	No change	)	£0
Application Fee	)	£100.00	21st May 2007	£300.00	3	)	)	No change	)	£0
Change of Name	) Statutory charges	£25.00	21st May 2007	£0.00	0	)	)	No change	)	£0
Copy of Permit	)	£15.00	21st May 2007	£0.00	0	none	)	No change	)	£0
Prize Gaming:	)					)	)	No change	)	£0
New Application/renewal	)	£300.00	21st May 2007	£250.00	5	)	)	No change	)	£0
Application Fee	)	£100.00	21st May 2007	£200.00	2	)	)	No change	)	£0
Change of Name	)	£25.00	21st May 2007	£0.00	0	)	)	No change	)	£0
Copy of Permit	)	£15.00	21st May 2007	£0.00	0	)	)	No change	)	£0
<i>Licensing Act 2003</i>										
Premises Licence:	Statutory Charges									
Band A New		£100.00	1st April 2006	£300	3	)	)	No change	)	£0
Supp fee for variation		£20.00	1st April 2006	£0	0	)	)	No change	)	£0
Annual renewal		£70.00	1st April 2006	£5,250	75	)	)	No change	)	£0
Band B New		£190.00	1st April 2006	£1,330	7	)	)	No change	)	£0
Supp fee for variation		£60.00	1st April 2006	£0	0	)	)	No change	)	£0
Annual renewal		£180.00	1st April 2006	£22,500	125	none	)	No change	)	£0
Band C New		£315.00	1st April 2006	£0	0	)	)	No change	)	£0
Supp fee for variation		£315.00	1st April 2006	£0	0	)	)	No change	)	£0
Annual renewal		£295.00	1st April 2006	£8,260	28	)	)	No change	)	£0
Band D New		£450.00	1st April 2006	£0	0	)	)	No change	)	£0
Supp fee for variation		£450.00	1st April 2006	£0	0	)	)	No change	)	£0
Annual renewal		£320.00	1st April 2006	£0	0	)	)	No change	)	£0
Band E New		£635.00	1st April 2006	£0	0	)	)	No change	)	£0
Supp fee for variation		£635.00	1st April 2006	£0	0	)	)	No change	)	£0
Annual renewal		£350.00	1st April 2006	£3,850	11	)	)	No change	)	£0
Large scale Events, additional fee										
Attendance: 5000 - 9999		£1,000.00	1st April 2006	£0	0	)	)	No change	)	£0
10000 - 14999		£2,000.00	1st April 2006	£2,000	1	)	)	No change	)	£0
15000 - 19999		£4,000.00	1st April 2006	£0	0	)	)	No change	)	£0
20000 - 29999		£8,000.00	1st April 2006	£0	0	)	)	No change	)	£0
30000 - 39999		£16,000.00	1st April 2006	£0	0	)	)	No change	)	£0
40000 - 49999		£24,000.00	1st April 2006	£0	0	none	)	No change	)	£0
50000 - 59999		£32,000.00	1st April 2006	£0	0	)	)	No change	)	£0
60000 - 69999		£40,000.00	1st April 2006	£0	0	)	)	No change	)	£0
70000 - 79999		£48,000.00	1st April 2006	£0	0	)	)	No change	)	£0
80000 - 89999		£56,000.00	1st April 2006	£0	0	)	)	No change	)	£0
90000 +		£64,000.00	1st April 2006	£0	0	)	)	No change	)	£0
Personal Licence		£37.00	1st April 2006	£1,332	36	)	)	No change	)	£0
Temporary Event Notice		£21.00	1st April 2006	£4,410	210	)	)	No change	)	£0
Loss of premises licence		£10.50	1st April 2006	£10.50	1	)	)	No change	)	£0
Provisional statement		£195.00	1st April 2006	£0	0	)	)	No change	)	£0
Change of name/address		£10.50	1st April 2006	£105.00	10	)	)	No change	)	£0
Variation of premises supervisor		£23.00	1st April 2006	£897	39	)	)	No change	)	£0
Transfer of premises licence		£23.00	1st April 2006	£828	36	)	)	No change	)	£0
Interim notice of death of licensee		£23.00	1st April 2006	£0	0	)	)	No change	)	£0
Loss of certificate		£10.50	1st April 2006	£0	0	)	)	No change	)	£0
Change to club rules		£10.50	1st April 2006	£0	0	)	)	No change	)	£0
Change of address of club		£10.50	1st April 2006	£0	0	)	)	No change	)	£0
Loss of temporary event notice		£10.50	1st April 2006	£0	0	)	)	No change	)	£0
Loss of personal licence		£10.50	1st April 2006	£11	1	)	)	No change	)	£0
Duty to notify change of address		£10.50	1st April 2006	£73.50	7	)	)	No change	)	£0
Right of freeholder notification		£21.00	1st April 2006	£105	5	)	)	No change	)	£0