

REVIEW OF CHARGES

CHARGES CONTROLLABLE BY MBC

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2017/18	Reason for Recommendation	Additional Income £	
<b>Environmental Health (005)</b>											
Food Hygiene Training Courses	Full Cost Recovery	£55	1st April 2011	£825	15	None		£55	Above neighbouring/ commercial rates	£0	
Accommodation Visits		£102	1st April 2016	£204	2	None		£115		£22	
Housing Act Notice - Service	Full Cost Recovery	£300 (legal maximum)	1st April 2011	£0	0	None		£300 (legal maximum)	Legal Maximum	£0	
Work in default- for individuals	Full Cost Recovery	25% of the cost of works (up to the maximum value of cost recovery)	1st April 2014	£0	0	None		Full hourly rate of Officers involvement	Recovery of costs	£0	
Work in default- for multi client	Full cost recovery	£58.50 plus 25% on costs	1st April 2014	£0	0	None		£60	Recovery of costs	£0	
Private Water Regulations 2009		<b>sliding scale up to a maximum of:</b>						<b>(legal maximum)</b>			
Risk assessment		£500	1st April 2011			None	£197,707 - for whole service	£500			
Sampling (each visit)		£100	1st April 2011			None		£100			
Investigation (each)		£100	1st April 2011			None		£100		£0	
Granting an authorisation (each)	Full Cost Recovery	£100	1st April 2011	£1,269	4	None		£100	Legal Maximum		
Analysing sample (regulation 10)		£25	1st April 2011			None		£25			
Analysing sample (check monitoring)		£100	1st April 2011			None		£100			
Analysing sample (audit monitoring)		£500	1st April 2011			None		£500			
Swimming Pool - inlet/outlet and test		£75	1st April 2016	£150	2	None		£153			£156
Kennelling fees	Full Cost Recovery	£8 + VAT per day per dog + heating as required at £1 per day	1st April 2015	£2,920	12	None			£8 + VAT per day per dog + heating as required at £1 per day	Fixed by the kennels in 3 year contract	£0
<b>Pest Control (015)</b>											
Rat Treatments (Domestic)	Commercial Charges	£30.50 per treatment	1st April 2016		45	50% discount to recipients of income related benefit		£40.00 per treatment	Reflect amounts more in line with the market.	£2,188	
Rat Treatments (Business)	Commercial Charges	£61.05 per hour	1st April 2016					£80.00 per treatment			
Mice Treatments (Business)	Commercial Charges	£61.05 per hour	1st April 2016	£11,025	17			£100.00 per treatment			
Insect Treatments (Domestic)	Commercial Charges	£52.70 per treatment	1st April 2016		99			£65.00 per treatment			
Insect Treatments (Business)	Commercial Charges	£52.70 per hour	1st April 2016					£65.00 per treatment			
Call out charge - where service is requested by customer but not required following site visit		One third of relevant above cost	N/A	£0	0	None	£56,960 - for whole service				
Commercial - Advice only	Commercial Charges	£0.00	N/A	£0	4	None		£25.00 per query	New Charge	£100	
STW Sewer treatment	Commercial charges	£2520 + VAT	1st April 2016	£2,520	1	None		£2520 + VAT	As per contract agreed with Severn Trent Water - no contract term can be terminated.	£0	

<b>Waste Management (050)</b>												
Bulky waste collection	Commercial Charges	£17.55 for single item	1st April 2016	£16,681	429	75% discount - income related benefit	£2,161,180 - for whole service	£18.25	In line with market	£200		
Fridge/Freezer collection	Commercial Charges	£20.60	1st April 2016	£0		None		£25.00	In line with market			
Collection of Sharps	Commercial Charges	N/A	N/A	£0	0	None		£25.00	In line with market	Unknown		
<b>Car Parks and Bus Station (120)</b>												
Town centre short-stay car parks - including Bank holidays & Disabled Drivers:		Wed-Mon	Tues					Wed-Mon	Tues	£0		
Up to 20 mins		Free	20p	1st April 2016				Free	20p			
Up to 1 Hour	Commercial Charges	80p	£1.30	1st April 2016		Free for disabled badge holders		80p	£1.30	£0		
Up to 2 hours		£1.60	£2.50	1st April 2016				£1.60	£2.50	£0		
Up to 3 Hours		£2.60	£3.70	1st April 2016				£2.60	£3.70	£0		
Town rim long-stay car parks - including Bank holidays & Disabled Drivers:			Mon - Sat		£546,451					Review undertaken as part of the Car Park Strategy - April 2016.		
Up to 3 Hours	Commercial Charges		£1.50	1st April 2016		Free for disabled badge holders	-£251,221 - for whole service		£1.50	£0		
All Day ticket			£3.50	1st April 2016					£3.50	£0		
Mill Street up to 1 hour			£0.70	1st April 2016					£0.70			
Weekly ticket			£12.00	1st April 2016					£7.00	£0		
Season tickets	Commercial charges	£390 full, £220 half year		1st April 2016	£6,297			£390 full, £220 half year		£0		
Coaches (Wilton Road)	Free		£0		£0				£0	£0		
<b>Cattle Market (300)</b>												
Car parking (inc VAT)	Commercial charges	Tuesdays and other market days £3.50, Fridays free	1st April 2016			None		Tuesdays and other market days £3.50, Fridays free		£0		
Season ticket holders	Commercial charges	£70.00	1st April 2016	£32,806		None	-£26578 for whole service	£70.00		£0		
Permits (13 visits per year)	Commercial charges	£17.50	1st April 2016			None		£17.50		£0		
Site Rentals (various units)	Commercial charges	Variable in accordance with market rates	1st April 2016	£37,636		None		Variable in accordance with market rates		£0		
<b>Building Control (355)</b>												
U Value calculations	Full Cost Recovery	Additional service provision. Charge £26.90 for each construction element	1st April 2015	0	0	None		£26.90	Allowance for competitiveness	£0		
Water usage calculations for new dwellings	Full Cost Recovery	Additional service provision. Charge £53.90 each	1st April 2016	0	0	None		£53.90	Allowance for competitiveness	£0		
Street Naming and Numbering	Full Cost Recovery	Variable scale of charges depending on requirements	1st April 2016	0		Use of MBC BC - Fee is waived	£19,192 - for whole service	Variable scale of charges depending on requirements	New Charge	£2,500		
Clerk of Works' service for Council projects	Full Cost Recovery	Individually determined. Based on hourly rate of £71.88	1st April 2016	0		None		Hourly Rate adjusted from £71.88 to £73.32	New Charge	Unknown-15/16 includes cattle market. Future years may not £200		
Demolition Applications	Full Cost Recovery	Based on hourly rate of £71.88	1st April 2016		6	None		Hourly Rate adjusted from £71.88 to £73.32	New Charge			

<b>Industrial Estates (570)</b>												
Letting Rental on the Snow Hill Industrial Estate	Commercial charges and full cost recovery	Variable: based on market value of unit at last review	Upon expiry of or review of lease	£ 128,267	20 units	None	-£8,788 (for whole service)	Variable: based on market value of unit at last review	Rentals are market driven	£0		
<b>Environmental Health Licenses</b>												
Riding establishment (new)		N/A	N/A	£0	0	None		£175 plus vet fees				
Animal Boarding establishment (new)		N/A	N/A	£0	0	None		£175 plus vet fees				
Home Boarding		£70	1st April 2015	£0	0	None	£197,707 - for whole service	£100.00	New Categories	Unknown		
Pet Shop (new)		N/A	N/A	£0	0	None		£150.00				
<b>Licensing (588)</b>												
Registration Fees:												
Invasive Premises (tattoo, acupuncture etc)		£112	1st April 2016		0	None		£58.00				
Invasive Personnel (tattoo, acupuncture etc)		£0	N/A		0	None		£58.00	Service review have split costs down to premises and personnel	£0		
Variation fee - Invasive procedures	Full Cost Recovery - within statutory limit	£0	N/A	£5,113 - for whole service	0	None	£142,497 - for whole service	£10.50				
Non invasive Premises (e.g. hairdresser)		£63	1st April 2016		0	None		£32.50				
Non invasive Personnel (e.g. Hair Dresser)		£0	N/A		0	None		£32.50				
Variation fee - non invasive procedures		£0	N/A		0	None		£10.50	New Charge	£0		
<b>Licensing (588)</b>												
Licensing of houses in multiple occupation		£450	1st April 2007	£0	5	None	£142,497 - for whole service	£450	Charge in line with cost recovery and benchmarking.	£0		
<b>Development Control (340)</b>												
Sale of Information (including search fees)	Commercial charges	£41 search per site, 10p per notice (£11.70 to cover postage/admin costs), £210 pa for weekly lists	1st April 2016	£210		None		£41 search per site, 10p per notice (£11.70 to cover postage/admin costs), £210 pa for weekly lists	Legislation does not indicate any increase at this time	£0		
E' Enquiries - 'do I need planning permission?'	Commercial charges	N/A	N/A	£0	277	None	£101,173 - for whole service	£27 (+ VAT = £32.40)	New Charge	£7,500		