

CHARGES CONTROLLABLE BY MBC - Increased by Inflation

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2017/18	Reason for Recommendation	Additional Income £
Pest Control (015) Mice Treatments (Domestic)	Commercial Charges	£54.90 (+VAT) per treatment	1st April 2016	£10,767 - for whole service	17	50% discount - income related benefit	£56,954 - for whole service	£56.00	In line with inflation and other authorities	£210
Environmental Health Licenses										
Dog breeder (new)		£188.00 plus vet fees	1st April 2016			None		£192.00		£0
Dog breeder (renewal)		£124.00	1st April 2016		2	None		£126.50		£5.00
Riding establishment (renewal)		£135 plus vet fees	1st April 2016		5	None		£137.50		£12.50
Animal Boarding establishment		£135 plus vet fees	1st April 2016		10	None		£137.50		£25.00
Pet Shop	Full Cost Recovery	£112	1st April 2016	£5113 - for whole service	5	None	£197,707 - for whole service	£115.00	In Line with Inflation	£15.00
Dangerous wild animals (new)		£262 plus vet fees	1st April 2016		0	None		£267.50		£0.00
Dangerous wild animals (renewal - every 2 years)		£145.50 plus vet fees	1st April 2016		1	None		£150.00		£4.50
Zoo		£387 plus vet fees	1st April 2016		1	None		£395.00		£8.00
Environmental Health										
Food surrender certificates (unfit food)	Full Cost Recovery	£102 + disposal costs	1st April 2016	£0	0	None		£104 + disposal costs		£0
Food export/ health certificates	Full Cost Recovery	£51 for 2 hours + £25 each additional hour	1st April 2016	£0	0	None		£52 for 2 hours + £25.50 each additional hour		£0
Laboratory Sampling - bacteriological/sample	Full Cost Recovery	£61.00	1st April 2016	£122	2	None		£62.00		£2
Laboratory Chemical Sampling - basic parameters/sample	Full Cost Recovery	£102.00	1st April 2016	£204	2	None	£197,707 - for whole service	£104.00	Increased in line with inflation	£4
Provision of information concerning a specific issue: For first 5 queries	Full Cost Recovery	£153 inc VAT	1st April 2016	£0	0	None		£155.00		£0
Swimming Pool Sampling - single sample	Full Cost Recovery	£50	1st April 2016	£100	2	None		£52.00		£4
Exhumations	Full Cost Recovery	£92	1st April 2016	£0	0	0		£95.00		£0
Collection of stray dog	Full Cost Recovery	£60.00	1st April 2016	£720	12	None		£62.00		£24

Waste Management (050)											
Replacement bin charge - where customer is at fault	Cost Recovery	£35	9th January 2013	£305	9	None		£36.00	Inflation Only	£9	
Bulky Waste Collection	Commercial Charges	£30.20 (£21 conc) for 2-5 items	1st April 2016		158	Income related benefit		£30.80 (£21.40 concessions)	Inflation Only		
Bulky Waste Collection - Additional Items	Commercial Charges	£8.70 (£6.50 conc) for each additional item	1st April 2016	£16,681				£8.90 (£6.60 concessions)	Inflation Only	£400	
Bin exchanges (swapping a 240l bin for a 140l or vice verse)	Cost Recovery	£15 delivery charge	9th January 2013	£0		None	£2,161,180 - for whole service	£15.30		£0	
School/Village Hall Collection per 240l bin lift	Cost Recovery	£4.40+VAT	1st April 2016			None		£4.50	Inflation Only		
per 1100l bin lift		£10.55+VAT	1st April 2016	£4,098		None		£10.80	Inflation Only	£130	
Sale of compost bins		£31.50+VAT	1st April 2016	£360	12	None		£32.10	Inflation Only	£7	
Development Control (340)											
Investigation of high hedge complaints	Full Cost Recovery	£367.70	1st April 2016	£0	0	None		£375.00	Inflation Only	£0	
Response to Solicitor enquiry whether development carried out in accordance with permission	Full Cost Recovery	£45.90 per permission	1st April 2016	£0	0	None		£46.80	Inflation Only	£0	
Pre-planning application advice on major/minor and other developments	Full Cost Recovery	Fees vary from £37.60 to £1506 depending on the nature and scale of the development	1st April 2016	£18,828	110	None	£101,173 - for whole service	Fees vary from £38 to £1536 depending on the nature and scale of the development	Inflation Only	£200	
Building Control (355)											
Local Authority Building Regulation Charges (includes Inspection, Building Notice, & Plan Submission charges)	Full Cost Recovery	Variable scale of charges (attached) increased by 2.5% (based on hourly rate of £71.88). However, actual fee charged is dependant on nature of work and level of risk as per REEA 29.05.13	1st April 2015	£135,130	429	Work for disabled persons			Variable scale of charges (attached) increased by 2.5% (based on hourly rate of £73.32). However, actual fee charged is dependant on nature of work and level of risk as per REEA 29.05.13	Inflation Only	£0
Energy Performance Certificates for existing dwellings	Full Cost Recovery	£50.00	1st April 2015	£6,200	124	None		£51.00	Inflation Only	£0	
Completion Certificate Copy Requests	Full Cost Recovery	£35.24 per copy	1st April 2016	£170	5	None		£35.94	In Line with Inflation	£4	

Licensing (588)									
Gambling Act 2005									
Bingo Club:									
Non conversion other premises		£3,958	1st April 2016		0	None		£4,037	
Tracks:									
Non conversion other premises		£2,826	1st April 2016		0	None		£2,883	
Family Entertainment Centres, Adult Gaming Centres, Betting Premises (other) Licences:									
Non conversion other premises		£1,017	1st April 2016		0	None		£1,037	Law permits up to cost recovery, within a certain range. Increased by 2% inflation. This amount is within statutory limit.
Bingo clubs, Tracks, Family Entertainment Centres, Adult Gaming Centres, Betting Premises (other) Licences:									
Annual fee	Full Cost Recovery within Statutory Limit	£339	1st April 2016	£3,241 - for whole service		None	£142,497 - for whole service	£346.00	
Variation fee		£1,017	1st April 2016			None		£1,037.00	
Change of Circumstance		£28	1st April 2016			None		£29.00	
Transfer of Licence		£339	1st April 2016			None		£346.00	Law permits up to cost recovery, within a certain range. Increased by 2% inflation. This amount is within statutory limit.
Re-instatement fee		£339	1st April 2016			None		£346.00	
Provisional Statement		£1,017	1st April 2016			None		£1,037.00	
Copy of Licence		£28	1st April 2016			None		£29.00	
Scrap Metal Dealers:									
Site		£314.00	1st April 2016		0	None		£320.00	
Dealer		£282.00	1st April 2016		0	None		£288.00	

CHARGES UNCONTROLLABLE BY MBC- statutory charges

Waste Management (050)											
Fixed Penalty Notices											
If paid within 10 days	Fines set at DEFRA default level as a deterrent	£50	1st April 2007	£0	0	None	£2,161,180 - for whole service	£50	Fines set at DEFRA default level as a deterrent	£0	
If not paid within 10 days		£85	1st April 2007	£0	0	None		£85		£0	
Car Parks (120)											
Excess parking (all car parks) -											
No ticket (paid within 28 days)		£50/£70	26th May 2008					£50/£70	Statutory Charge - LCC have not indicated any change for these fees.	£0	
Discounted (paid within 7 days)		£25/£35	26th May 2008					£25/£35			
Over 28 days		£90	26th May 2008					£90			
Ticket out of time (paid 28 days)		£50/£70	26th May 2008	£29,578		None	-£251,221 - for whole service	£50/£70			
Discounted (paid within 7 days)		£25/£35	26th May 2008					£25/£35			
Over 28 days		£90	26th May 2008					£90			
Development Control (340)											
Planning Application Fees	Statutory Charges	Various - as prescribed by Central Government.	31st July 2014	£465,836	1000	Various (as prescribed)	£101,173 - for whole service	Various - as prescribed by Central Government.	Legislation does not indicate any increase at this time	£0	

Licensing (588)									
Gaming Machine Permit (10 years):									
New Application/renewal		£200	21st May 2007				None	£200	£0
Application Fee		£100	21st May 2007				None	£100	£0
Change of Name		£25	21st May 2007				None	£25	£0
Copy of Permit		£15	21st May 2007				None	£15	£0
Prize Gaming:									
New Application/renewal		£300	21st May 2007		58		None	£300	£0
Application Fee		£100	21st May 2007				None	£100	£0
Change of Name		£25	21st May 2007				None	£25	£0
Copy of Permit		£15	21st May 2007				None	£15	£0
Band A New									
Supp fee for variation		£100	1st April 2006		12		None	£100	£0
Annual renewal		£20	1st April 2006		0		None	£20	£0
Band B New		£70	1st April 2006		0		None	£70	£0
Supp fee for variation		£190	1st April 2006		20		None	£190	£0
Annual renewal		£60	1st April 2006		0		None	£60	£0
Band C New		£180	1st April 2006		0		None	£180	£0
Supp fee for variation		£315	1st April 2006		4		None	£315	£0
Annual renewal		£315	1st April 2006		0		None	£315	£0
Band D New	Statutory Charges	£295	1st April 2006	£89,915 - for whole service	0		None	£295	£0
Supp fee for variation		£450	1st April 2006		1		None	£450	£0
Annual renewal		£450	1st April 2006		0		None	£450	£0
Band E New		£320	1st April 2006		3		None	£320	£0
Supp fee for variation		£635	1st April 2006		0		None	£635	£0
Annual renewal		£635	1st April 2006		0		None	£635	£0
Large scale Events, additional fee		£350	1st April 2006		0		None	£350	£0
Attendance: 5000 - 9999		£1,000	1st April 2006		0		None	£1,000	£0
10000 - 14999		£2,000	1st April 2006		0		None	£2,000	£0
15000 - 19999		£4,000	1st April 2006		0		None	£4,000	£0
20000 - 29999		£8,000	1st April 2006		0		None	£8,000	£0
30000 - 39999		£16,000	1st April 2006		0		None	£16,000	£0
40000 - 49999		£24,000	1st April 2006		0		None	£24,000	£0
50000 - 59999		£32,000	1st April 2006		0		None	£32,000	£0
60000 - 69999		£40,000	1st April 2006		0		None	£40,000	£0
70000 - 79999		£48,000	1st April 2006		0		None	£48,000	£0
80000 - 89999		£56,000	1st April 2006		0		None	£56,000	£0
90000 +		£64,000	1st April 2006		0		None	£64,000	£0

Personal Licence		£37	1st April 2006		56	None		£37		£0
Temporary Event Notice		£21	1st April 2006		212	None		£21		£0
Loss of premises licence		£10.50	1st April 2006		0	None		£10.50		£0
Provisional statement		£195	1st April 2006		0	None		£195		£0
Change of name/address		£10.50	1st April 2006		0	None		£10.50		£0
Variation of premises supervisor		£23	1st April 2006		0	None		£23		£0
Transfer of premises licence		£23	1st April 2006		0	None		£23		£0
Interim notice of death of licensee	Statutory Charges	£23	1st April 2006	£89,915 - for whole service	0	None	£142,497 - for whole service	£23	Statutory Charge - Sey by Government	£0
Loss of certificate		£10.50	1st April 2006		0	None		£10.50		£0
Change to club rules		£10.50	1st April 2006		0	None		£10.50		£0
Change of address of club		£10.50	1st April 2006		0	None		£10.50		£0
Loss of temporary event notice		£10.50	1st April 2006		0	None		£10.50		£0
Loss of personal licence		£10.50	1st April 2006		0	None		£10.50		£0
Duty to notify change of address		£10.50	1st April 2006		0	None		£10.50		£0
Right of freeholder notification		£21	1st April 2006		0	None		£21		£0

Signed _____ Date _____
(Head of Central Services)