

Agenda

Meeting name	Meeting of the Cabinet
Date	Thursday, 6 February 2025
Start time	4.30 pm
Venue	Parkside, Station Approach, Burton Street, Melton Mowbray, Leicestershire. LE13 1GH
Other information	This meeting is open to the public

Members of the Cabinet are summoned to the above meeting to consider the following items of business.

Edd de Coverly
Chief Executive

Membership

Councillors P. Allnatt (Chair) M. Glancy (Vice-Chair)
S. Butcher S. Cox
P. Cumbers

Quorum: 3 Councillors

Meeting enquiries	Democratic Services
Email	democracy@melton.gov.uk
Agenda despatched	Wednesday, 29 January 2025

No.	Item	Page No.
1.	APOLOGIES FOR ABSENCE	
2.	MINUTES To confirm the minutes of the meeting held on 14 January 2025.	1 - 4
3.	DECLARATIONS OF INTEREST Members to declare any interest as appropriate in respect of items to be considered at this meeting.	5 - 6
4.	MATTERS REFERRED FROM SCRUTINY COMMITTEE IN ACCORDANCE WITH SCRUTINY PROCEDURE RULES In accordance with the Scrutiny Procedure Rules, the following items have been referred from the Scrutiny Committee: <ul style="list-style-type: none"> • Scrutiny Feedback on the General Fund Revenue Budget • Scrutiny Feedback on the Capital Programme and Capital Strategy • Scrutiny Feedback on the Revenue Budget Proposals 2025/26 for Housing Revenue Account (HRA) • Scrutiny Feedback on a Cleaner, Greener Melton 	7 - 18
5.	CHANGING PLACES PETITION Cabinet are to receive a petition which seeks to install a changing space toilet facility in Melton Mowbray that can be accessible at all hours of the day, seven days a week.	
6.	TREASURY MANAGEMENT STRATEGY 2025/26 To receive the Treasury Management Strategy.	19 - 70
7.	GENERAL FUND REVENUE BUDGET AND MEDIUM TERM FINANCIAL STRATEGY (MTFS) 2025/26 To receive the General Fund Revenue Budget and Medium Term Financial Strategy (MTFS).	71 - 114
8.	CAPITAL PROGRAMME AND CAPITAL STRATEGY 2025/26 To receive the Capital Programme and Capital Strategy.	115 - 166
9.	HOUSING REVENUE ACCOUNT (HRA) REVENUE BUDGET PROPOSALS 2025/26 To receive the Housing Revenue Account (HRA) Revenue Budget Proposals.	167 - 186
10.	LOCAL DEVELOPMENT SCHEME UPDATE To receive an update on the Local Development Scheme.	187 - 210
11.	CORPORATE DEBT WRITE-OFFS To receive the Corporate Debt Write-off report. Appendices 1, 2 and 3 are exempt.	211 - 222