

**CAPITAL PROGRAMME 2022-23**

<b>Project</b>	<b>Budget</b> £'000
Replacement Kitchens & Bathrooms	454
Central Heating	120
Replace Exterior Doors & Windows	348
Rewire	80
Re-roofing	192
Boiler Replacement	139
Aids & Adaptations	250
Capitalisation Housing Inspector Costs	164
Fire Safety & Risk Assessment Works	610
Conversion Electric Storage Heaters	78
Non-Traditional Dwelling site Development	100
Fairmead Regeneration	100
Affordable Housing - Gretton Court Extra Care	100
Affordable Housing - Use of RTB monies	1,663
Lifts	15
Energy Efficiency	100
Void Catch-up Works	100
Switch to Digital Telecom System	25
<b>HOUSING REVENUE ACCOUNT TOTAL</b>	<b>4,638</b>

<b>Funded from</b>	<b>£'000</b>
Major Repairs Reserve	1,690
Capital Receipts	1,925
Development & Regeneration Reserve	1,023
<b>Total Funding</b>	<b>4,638</b>