

REVIEW OF FEES/CHARGES 2022-23

Service **Allotments** **Main Code** **S5060** **Budget Holder** **James Morris**

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?
 To obtain a reasonable contribution to the cost of providing the facility without discouraging allotment use

What is the legal basis for making a charge?
 The Allotments Act 1950

Who are the users of the service?
 Allotment holders

What is the current financial position of the service area?

	2021-22 £
Direct Costs 2019-20	2,520
External Income:	5,370
Contribution to overheads/Council Funds	-2,850
Recharges from other services	33,170
Recharges to other services	0
Net subsidy/contribution to Council funds	30,320

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	2019-20	Annual Usage	Concessions	Recommended Fee/Charge 2022/23	Additional Income 2021/22*
Allotments							
Full Plot (250 sq metres)	£51 (fixed for three years of which will be year 3)	1.4.19		51	33% for those on pension credit	£51 (fixed for three years of which will be year 3)	£0
Half Plot (125 sq metres)	£30.60 (fixed for three years of which will be year 3)	1.4.19		68	33% for those on pension credit	£30.60 (fixed for three years of which will be year 3)	£0

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).
 The offer continues to contribute toward corporate objectives in relation to delivering quality services.

What impact will the proposal have on the use of the service ?
 None compared to currently.

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)
 The fees for 19/20 are fixed. These represent the third of the three year fixed period.