

**REVIEW OF FEES/CHARGES 2020-21**

**Service** *Childrens & Community Centres* **Main Code** *101* **Budget Holder** *James Morris*

What are the financial objectives of the charging policy. Please select.

Commercial Charges  Free  Subsidised   
 Full Cost Recovery  Statutory

Which corporate/service objectives impact on the charging policy?

Vulnerable People/Decent Place to live

What is the legal basis for making a charge?

In line with charging policy.

Who are the users of the service?

Residents of Melton, priority neighbourhoods, businesses, community groups etc.

What is the current financial position of the service area?

	2021/22 £
Direct Costs	115,320
External Income:	18,100
Contribution to overheads/Council Funds	97,220
Recharges from other services	74,760
Recharges to other services	0
Net subsidy/contribution to Council funds	171,980

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2019/20	Annual Usage	Concessions	Recommended Fee/Charge 2022/23	Additional Income 2021/22*		
<b>Main Hall or Early Years Room:</b>									
<b>Commercial Hire Rate:</b>									
For 1 hour	£23.60	1 April 2020		not recorded	No charge for constituted resident group meetings and LCC services.	£24.10	£0.00		
For upto 2 hours	£34.90		process to be implemented	£35.60		£0.00			
For upto 3 hours	£46.10		to record the hours usage especially	£47.00		£0.00			
For upto 4 hours	£57.40		given the decline in demand	£58.50		£0.00			
For over 4 hours for each additional hour	£25.60		£26.10	£0.00					
<b>Community Hire Rate:</b>									
For 1 hour	£12.30		£12.50	£0.00					
For upto 2 hours	£18.50		£18.90	£0.00					
For upto 3 hours	£24.60		£25.10	£0.00					
For upto 4 hours	£30.80		£31.40	£0.00					
For over 4 hours for each additional hour	£12.30	£12.50	£0.00						
<b>TOTAL</b>							<b>£0</b>		

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

The offer contributes toward a number of corporate priorities around developing the offer and promoting the area.

What impact will the proposal have on the use of the service ?

None over the current situation. There has been a decline in the usage of the centres.

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

Benchmarking indicates current room hire rates are broadly in line with competitors, with an imbalance between (over) supply and (under) demand. To increase rates without any sort of unique selling point would be inadvisable.