

REVIEW OF FEES/CHARGES 2022/23

Service **Open Spaces** **Main Code** **270** **Budget Holder** **Albert Wilson**

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?
 Service objective - to provide programmes that offer residents the opportunity to develop a socially, mentally, emotionally and physically healthy lifestyle through leisure and recreational activities

What is the legal basis for making a charge?
 Ownership of the facility

Who are the users of the service?
 Various

What is the current financial position of the service area?

	2020-21 £	21/22
Direct Costs	141,840	143,700
External Income:	790	0
Contribution to overheads/Council Funds	141,050	143,700
Recharges from other services	217,330	
Recharges to other services	0	
Net subsidy/contribution to Council funds	358,380	143,700

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Income 20/21	Annual Usage	Concessions	Recommended Fee/Charge 2022/23	Additional Income 2022/23*
Town Amenities - Thorpe Road							
Block Booking	£750	1.4.19	£1,074	0		£0	£0
Casual Booking	£47	1.4.19		0		£0	£0

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).
 To effectively manage demand delivering well respected and value for money customer focussed services with pride and efficiency.

What impact will the proposal have on the use of the service ?

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)
 No Charge - since the sports village opened, we don't rent out the Thorpe road pitches, so these can be remove

Completed by: *Albert Wilson* Date:

Director Sign Off: Date: