

REVIEW OF FEES/CHARGES 2021/22

Service: Parkside **Main Code:** 470 **Budget Holder:** James Morris

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

To recover costs and maximise income

What is the legal basis for making a charge?

Local Government Goods & Services Act

Who are the users of the service?

Public/Organisations etc

What is the current financial position of the service area?

	2020/21 £
Direct Costs 2020/21	541,230
External Income:	244,170
Contribution to overheads/Council Funds	297,060
Recharges from other services	81,240
Recharges to other services	-378,300
Net subsidy/contribution to Council funds	0

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2019/20	Annual Usage	Concessions	Recommended Fee/Charge 2022-23	Additional Income 2021-22*
	Full Day/ Half Day/Hour					Full Day/ Half	
Ferneley Room	£180 / £100 / £30	01.04.17	£950			£180 / £100 / £30	
Civic Suite 1	£250 / £130 / £45					£250 / £130 / £45	
Civic Suite 2	£210 / £110 / £40					£210 / £110 / £40	
Civic Suite 1 & 2 combined	£320 / £180 / £60					£320 / £180 / £60	
All 3 rooms	£400 / £250 / £70					£400 / £250 / £70	
Party event 10am to midnight	£650					£650	

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

What impact will the proposal have on the use of the service ?

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

Completed by: _____ Date: _____