

REVIEW OF FEES/CHARGES 2021-22

Service: Phoenix House **Main Code:** 472 **Budget Holder:** James Morris

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

Developing and sustaining a competitive and successful local economy and all objectives under communities that are safe and feel safe

What is the legal basis for making a charge?

Local Government Goods & Services Act

Who are the users of the service?

General public, commercial tenants and community uses

What is the current financial position of the service area?

	2020-21 £
Direct Costs 2020-21	51,140
External Income:	62,550
Contribution to overheads/Council Funds	-11,410
Recharges from other services	76,370
Recharges to other services	0
Net subsidy/contribution to Council funds	64,960

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2019/20	Annual Usage	Concessions	Recommended Fee/Charge 2021-22	Additional Income 2021-22*
Room Hire	No fees are currently set as Me and My Learning occupy the first floor in 2018-19	rents are set in line with market rent at the time of occupation	£58,497		free use to approved unfunded partners		
First Floor Rooms							
Board Room (F18) training							
All first floor space except F18 & 19 GF entrance							
Ground Floor Rooms	various bespoke leases based on market rent negotiated by Property Services						
Meeting Room 10 (G3) training							
Meeting Room (G4 and G5) office							
Meeting Room 12 (G8 and G9) office							
Meeting Room 11 (G17) office							
Open Plan Area (G16)							

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

What impact will the proposal have on the use of the service ?

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

Completed by: _____

Date: _____