

REVIEW OF FEES/CHARGES 2021/22

Service	Public Conveniences	Main Code	G1310	Budget Holder	James Morris																
What are the financial objectives of the charging policy. Please select.																					
Commercial Charges	<input type="checkbox"/>	Free	<input type="checkbox"/>	Subsidised	<input checked="" type="checkbox"/>																
Full Cost Recovery	<input type="checkbox"/>	Statutory	<input type="checkbox"/>																		
Which corporate/service objectives impact on the charging policy?																					
To provide Melton Mowbray Town Centre with appropriate public facilities																					
What is the legal basis for making a charge?																					
Public Health Act 1936																					
Who are the users of the service?																					
Residents of the town and visitors to the town.																					
What is the current financial position of the service area?																					
	2021/22																				
	£																				
Direct Costs	66,620																				
External Income:	8,500																				
Contribution to overheads/Council Funds	58,120																				
Recharges from other services	31,740																				
Recharges to other services	0																				
Net subsidy/contribution to Council funds	89,860																				
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:25%;">Service Provided</th> <th style="width:10%;">Existing Fee/Charge</th> <th style="width:10%;">Effective Date of Last Increase</th> <th style="width:10%;">Annual Income 2019-20</th> <th style="width:10%;">Annual Usage</th> <th style="width:10%;">Concessions</th> <th style="width:10%;">Recommended Fee/Charge 2021/22</th> <th style="width:10%;">Additional Income 2021/22 *</th> </tr> </thead> <tbody> <tr> <td>Entrance Fee</td> <td style="text-align: center;">30p</td> <td style="text-align: center;">Apr-11</td> <td style="text-align: center;">8,500</td> <td style="text-align: center;">28,333</td> <td>Radar Keyholders</td> <td style="text-align: center;">30p</td> <td style="text-align: center;">No Increase</td> </tr> </tbody> </table>						Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2019-20	Annual Usage	Concessions	Recommended Fee/Charge 2021/22	Additional Income 2021/22 *	Entrance Fee	30p	Apr-11	8,500	28,333	Radar Keyholders	30p	No Increase
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How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).																					
Support inward investment and tourism plus use of town centre through toliet faciilites. Full cost would be too expensive.																					
What impact will the proposal have on the use of the service ?																					
What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)																					
Updated benchmarking information will be underaken by the service and any future proposals will be consulted on with members.																					
Completed by:		James Morris		Date:																	
				26.01.22																	