

REVIEW OF FEES/CHARGES 2022-23

Service		Main Code	325	Budget Holder	Albert Wilson		
What are the financial objectives of the charging policy. Please select.							
Commercial Charges	Free	<input type="checkbox"/>	Subsidised	<input checked="" type="checkbox"/>			
Full Cost Recovery			Statutory	<input type="checkbox"/>			
** Children under 1 subsidised, all other charges Commercial							
Which corporate/service objectives impact on the charging policy?							
Place : promoting a sustainable economy, helping to provide environments that meet local needs. Agile : deliver well respected customer focussed s							
What is the legal basis for making a charge?							
Local Authorities Cemeteries Act 1977							
Who are the users of the service?							
Mainly residents of Melton.							
What is the current financial position of the service area?							
Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2020/21	Annual Usage 2020/21	Concessions	Recommended Fee/Charge 2022/23	Additional Income 2021/22*
Purchase Grave	£800	01.04.2021	£15,200.00	19	None	£810	£190
Purchase Grave cremated remains	£410	01.04.2021	£4,100.00	10	None	£420	£100
First interment	£660	01.04.2021	£8,580.00	13	None	£670	£130
Subsequent interments	£400	01.04.2021	£5,200.00	13	None	£405	£70
Interment of cremated remains	£190	01.04.2021	£5,130.00	27	None	£195	£140
Saunatum 2 Vault Interment- New Interment	£82	01.04.2021	£492.00	6	None	£84	£10
Scattering of cremated remains	£98	01.04.2021	£4,312.00	44	None	£101	£130
Registration Fee	£38	01.04.2021	£3,458.00	91	None	£39	£90
Late Funeral Cremation Charges							
Monday to Friday 3.00pm	£82	01.04.2021	£0.00	0	None	£84	£0
Monday to Friday 3.30pm	£98	01.04.2021	£0.00	0	None	£101	£0
Monday to Friday 4.00pm	£124	01.04.2021	£0.00	0	None	£128	£0
Late Funeral Burial Charges							
Monday to Friday 2:30pm	£82	01.04.2021	£0.00	0	None	£84	£0
Monday to Friday 3.00pm	£124	01.04.2021	£0.00	0	None	£128	£0
Monday to Friday 3.30pm	£170	01.04.2021	£0.00	0	None	£175	£0
Monday to Friday 4.00pm	£200	01.04.2021	£0.00	0	None	£205	£0
Memorial Charges plus VAT							
Headstone & Base	£185	01.04.2021	£4,255.00	23	None	£190	£120
Kerbs	£215	01.04.2021	£645.00	3	None	£220	£20
Kerbs (Child)	£125	01.04.2021	£0.00	0	None	£130	£0
Bodystone	£260	01.04.2021	£0.00	0	None	£270	£0
Scroll or Book	£105	01.04.2021	£105.00	1	None	£110	£10
Vase/Tablet	£105	01.04.2021	£0.00	0	None	£110	£0
Wooden Cross	£57	01.04.2021	£0.00	0	None	£59	£0
Removal/additional inscription	£70	01.04.2021	£630.00	9	None	£70	£0
Other Cemetery Charges plus VAT							
Plaque	£225	01.04.2021	£1,350.00	6	None	£230	£30
Double width Plaque	£310	01.04.2021	£0.00	0	None	£320	£0
Book of Memory	£105	01.04.2021	£0.00	0	None	£110	£0
Additional line of inscription in Book of Memory	£100	01.04.2021	£0.00	0	None	£105	£0

Cremated Remains Charges Plus VAT								
Granite Sanctum 2 Cremation Vaults	£770	01.04.2021	£3,850.00	5	None	£790	£100	
Granite Vase Memorial Blocks	£410	01.04.2021	£0.00	0	None	£420	£0	
Replacement Plaque (Sanctum 2 Vase Blocks)	£155	01.04.2021	£155.00	1	None	£160	£10	
Replacement Plaque (Vase Block)	£155	01.04.2021	£0.00	0	None	£160	£0	
Pictorial/Relief (Sanctum 2 & Vase Blocks)	£155	01.04.2021	£0.00	0	None	£160	£0	
Installation of Memorial Bench	£420	01.04.2021	£0.00	0	None	£440	£0	
Search of Cemetery Records	£46	01.04.2021	£0.00	0	None	£47	£0	
Hire of Cemetery Chapel	£100	01.04.2021	£0.00	0	None	£105	£0	
Non Parishioners								
Purchase Grave	£1,600			3		£1,620	£60	
Purchase Grave cremated remains	£820			0		£840	£0	
First interment	£1,320			3		£1,340	£60	
Subsequent interments	£800			0		£810	£0	
Interment of cremated remains	£380			0		£390	£0	
Saunatum 2 Vault Interment	£164			1		£168	£0	
Scattering of cremated remains	£196			0		£202	£0	
Scattering of cremated remains (Child)				0		£0		
<i>How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).</i>								
Provide a local well respected service								
<i>What impact will the proposal have on the use of the service ?</i>								
None expected.								
<i>What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)</i>								
To retain a viable and comparable service for residents local to Melton Mowbray. Benchmarking undertaken has indicated that the charges are comp;								
Completed by:		Jodie Farlow/Albert Wilson			Date:			5.10.2020
Director Sign Off:					Date:			
Portfolio Holder Sign Off:					Date:			