

REVIEW OF FEES/CHARGES 2022/23

Service Homelessness **Main Code** G1770 **Budget Holder** Albert Wilson

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

Helping vulnerable people

What is the legal basis for making a charge?

Housing Act 1985

Who are the users of the service?

Homeless persons

What is the current financial position of the service area?

| | 2020-21 £ | 2021-22 |
|---|--------------|-----------|
| Direct Costs | 236,520 | 243,300 |
| External Income: | 87,790 | 138,960 |
| Contribution to overheads/Council Funds | 148,730 | 104,340 |
| Recharges from other services | 87,830 | 90,210 |
| Recharges to other services | (84,600) | (105,200) |
| Net subsidy/contribution to Council funds | 151,960 | 89,350 |

| Service Provided | Existing Fee/Charge | Effective Date of Last Increase | 2020/21 | Annual Usage | Concessions | Recommended Fee/Charge 2022/23 | Additional Income 2022/23* |
|------------------|---------------------|---------------------------------|---------|--------------|---------------|--------------------------------|----------------------------|
| Per Person | £13.02 per day | 01/04/2020 | £3,060 | | Subject to HB | £13.02 per day | £0 |
| Per Couple | £13.02 per day | 01/04/2020 | | | | £13.02 per day | £0 |
| Per Family Room | £13.02 per day | 01/04/2020 | | | | £13.02 per day | £0 |
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How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

What impact will the proposal have on the use of the service ?

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

Completed by: Albert Wilson

Date: 04-Dec-20

Director Sign Off:

Date:

Portfolio Holder Sign Off:

Date:

Delegated Decision Record Updated By:

Date: