

REVIEW OF FEES/CHARGES 2021/22

Service **Strategic Sports** **Main Code** **G1850** **Budget Holder** **Jake Betts**

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

Melton Sports Strategy objectives and Service Objectives - encourage local organisations to provide a range of opportunities

What is the legal basis for making a charge?

None

Who are the users of the service?

Various Residents who are Inactive

What is the current financial position of the service area?

	2020-21 £
Direct Costs	95,190
External Income:	80,540
Contribution to overheads/Council Funds	14,650
Recharges from other services	51,320
Recharges to other services	2,450
Net subsidy/contribution to Council funds	63,520

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2020/21	Annual Usage	Concessions	Recommended Fee/Charge 2021/22	Additional Income 2021/22 *
Various Sports Activities Under the Commissioning Plan	Various - dependant upon the agreed activities under the commissioning plan which changes, year on year	1.4.20	Unknown	60345	None	Various - dependant upon the agreed activities under the commissioning plan which changes, year on year (see attached)	£1,000

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

Increased fees allows additional income generated to be invested back in to Commissioned activities and subsidise services that are free for vulnerable residents/priority neighbourhoods, which meet corporate objectives identified.

What impact will the proposal have on the use of the service ?

Service will have a positive effect on various people in the community. Further protocols in place for service delivery including quality assurance checks to ensure a high standard of service delivery.

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

- Higher service fees for those activities that are now providing higher level of service including a more of a holistic approach to the service.**
- Services are being brought in to line to similar services and charges that are being delivered in other localities.**

Completed by: **Jake Betts** Date: **30.9.20**

Director Sign Off: _____ Date: _____

Portfolio Holder Sign Off: _____ Date: _____

Delegated Decision Record Updated By: _____ Date: _____