

REVIEW OF FEES/CHARGES 2021/22

Service *Leisure Vision* **Main Code** *G1400* **Budget Holder** *Jake Betts*

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

To create a more healthy and independent community

What is the legal basis for making a charge?

None

Who are the users of the service?

Majority within the borough of Melton however some users are from outside the borough.

What is the current financial position of the service area?

	2021-22 £	2022-23 £
Direct Costs 2019-20	124,150	24,100
External Income:	11,370	7,250
Contribution to overheads/Council Funds	112,780	16,850
Recharges from other services	39,720	51,440
Recharges to other services	0	0
Net subsidy/contribution to Council funds	152,500	68,290

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	2021/22	Annual Usage	Concessions	Recommended Fee/Charge 2022/23	Additional Income 2022/23*
Rugby Club Lease Agreement	£5,250	01/04/2020	£5,250	N/A - Retained by service providers	N/A	£5,250	£0
Football Club Lease Agreement	£2,000	01/04/2020	£2,000	N/A - Retained by service providers	N/A	*£2,000	£0
Tennis Club Agreement	£5,000	01/04/2020	£5000 - income retained by service providers SLM	N/A - Retained by service providers	N/A	£250	£250
Use of sports and activity facilities at the Sports Village	Determined by SLM See Tab 'Table of charges'	01/04/2020	N/A - Retained by service providers	Unknown, due to COVID19 closure & remobilisation	As determined by SLM	As determined by SLM	N/A

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

Increased service fees will allow more net income to be generated, as long as services are of high quality.

What impact will the proposal have on the use of the service ?

Minimal impact is expected to use of the service, by service users.

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

1. Fees and services have remained the same, or increased due to SLM's inflation allowance of only 1% where underneath the benchmarking boundaries.
2. Services are being brought in to line to similar services and charges that are being delivered by other providers..

Completed by: **Jake Betts** Date: **4.10.21**

Director Sign Off: [Redacted] Date: [Redacted]

Portfolio Holder Sign Off: [Redacted] Date: [Redacted]

Delegated Decision Record Updated By: [Redacted] Date: [Redacted]