

REVIEW OF FEES/CHARGES 2021/22

Service Waterfield Leisure Centre	Main Code G1410	Budget Holder Jake Betts					
What are the financial objectives of the charging policy. Please select.							
Commercial Charges	<input checked="" type="checkbox"/>	Free	<input type="checkbox"/>	Subsidised	<input type="checkbox"/>		
Full Cost Recovery	<input type="checkbox"/>	Statutory	<input type="checkbox"/>				
Which corporate/service objectives impact on the charging policy?							
To create a more healthy and independent community							
What is the legal basis for making a charge?							
None							
Who are the users of the service?							
Majority within the borough of Melton however some users are from outside the borough.							
What is the current financial position of the service area?							
	2020-21	2021-22					
	£	£					
Direct Costs	365,860	161,800					
External Income:	394,550	145,240					
Contribution to overheads/Council Funds	-28,690	16,560					
Recharges from other services	46,960	0					
Recharges to other services	0	0					
Net subsidy/contribution to Council funds	18,270	16,560					
Service Provided	Existing Fee/Charge	Effective Date of Last Increase	2021/22	Annual Usage	Concessions	Recommended Fee/Charge 2022/23	Additional Income 2022/23*
	See Tab "Table of Charges"						
Use of Sport Facilities at Waterfield Leisure Centre	Determined by SLM	1.1.20	N/A - Retained by service providers	Unknown, due to COVID19 closure & remobilisation	as per SLM schedule	As determined by SLM, see attached.	0
How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).							
Increased service fees will allow more net income to be generated, as long as services are of high quality.							
What impact will the proposal have on the use of the service?							
Minimal impact is expected to use of the service, by service users.							
What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)							
1. Fees and services have remained the same, or increased due to SLMs inflation allowance of only 1% where underneath the benchmarking boundaries							
2. Services are being brought in to line to similar services and charges that are being delivered by other providers.							
Completed by:	Jake Betts			Date:	4.10.21		
Director Sign Off:				Date:			
Portfolio Holder Sign Off:				Date:			
Delegated Decision Record Updated By:				Date:			