

Organisation name	Ammount requested	MBC Community Grant	UKSPF Community	UKSPF Youth Engagement	UKSPF Physical Activity	Brief Project Overview	Notes
Active leicester CIC	£7,200.00	£ -	£ -	£ -	£ -	The service we would provide would be an extension of our current Dodgeball-related sports programmes which empower children to take part in making decisions as to how the games are run, where they are encouraged to work as a team and independently and to develop motor and athletic skills, coordination, balance and improve their personal fitness. Children will be entitled to attend a weekly session held either on a Monday, Thursday, Friday, Saturday or Sunday (weekend day to be determined) lasting for one hour and will be supported for up to a period of 12 months, at which point eligibility and funding availability would be reviewed. If a child drops out of the program, their space will be immediately opened up to another child to take their place for the remainder of the program.	Unable to assist this year due to limited budget and large figure requested. Unsure about sustainability.
Belvoir Cricket & Countryside Trust	£704.00	£ 704.00	£ -	£ -	£ -	The Trust has identified a need in priority neighbourhoods in Melton and Asfordby so is aiming to deliver in-school and out-of-school sports coaching in 2023-2024 targeting young children of low-income families. In Melton, for instance, our focus is on the Egerton and Sysonby wards as they are ranked in the top 30% most deprived wards in England. There would be a spring/summer programme of Kwik Cricket and an autumn/winter programme of basketball	Agreed
Melton learning Hub for Engage	£1,500.00	£ -	£ 1,500.00		£ -	Support for activitied for groups and young people/ Fuel costs to enable access to remote areas of the Borough. Engage youth workers are funded via the National Lottery until March 2024 when this will be reviewed. Work with Access all areas, Ed psychology teams, schools and social workers.	Several other funding streams - Lottery, Shire grants etc. Asking for very small amount against total project cost of £98,500 Revenue
Age UK	£10,000.00	£ 8,000.00	£ -	£ -	£ -	Assist with the day to day running of Gloucester House. Available 7 days a week. Will enable them to continue to offer the services they currently do which will otherwise be impacted by rising costs.	Warm hub element. Not for running costs

CAB	£20,000.00	£ 15,000.00	£ -	£ -	£ -	Following the amalgamation in 2022/23 of district generalist advice this project seeks to work closely and productively with a number of partners and services across the Borough, Leicestershire and beyond, through service promotion, referrals, best practice-sharing and joint working. These include: Melton Borough Council (Housing Options, Revenues and Benefits, Customer Services) Leicestershire and Northamptonshire DWP; Melton JCP; Leicestershire County Council Adult Social Services; Local Area Coordinators; Storehouse Food Bank; Local solicitors (Hopkins, Lawson-West, Josiah Hincks, Young Swistak); Sue West Mediation; ACAS; Shelter/SHARP; First Contact Plus; Me & My Learning	Received £17K last year. Other Districts do provide more funding but not via Community Grants. These are long standing arrangements with SLA's etc already in place. Further discussion required around long term, sustained funding for CAB in Melton.
Asfordby Amateurs ladies, girls and Inclusive FC	£3,252.00	£ -	£ -	£ -	£ 3,252.00	Purchase more goals as now have access to additional pitches which will allow further participation.	Potential to provide £3,252.00 from UKSPF Physical Activity fund (possibly more for equipment etc) in return for Coaching and support with Priority neighbourhood football league. Make clear that this is a conditional grant due to the nature of UKSPF funding (Capital).
Kirby Bellars Village Hall	£2,500.00	£ -	£ 2,500.00	£ -	£ -	A lending library and bookshare for the local residents. Comprising of a hut which will be stocked with books, games, DVDs, puzzles etc and will be overseen by volunteers in the area. Grant is for Purchase and erection of the hut, insulation, shelving and lighting	All Capital
Disc golf for All CIC	£6,000.00	£ -	£ -	£ -	£ -	The funding we seek from this grant would be split between installation of a new free-to-play Disc Golf course in the district, and providing volunteer-led engagement and training sessions during weekends and school holidays. This phase of the wider project would see us build momentum and increase community awareness through 2023. Once the participation and public consciousness grows, we aim to launch a local club and increase the takeup in schools, to further expand the local community of players.	More information has been requested via email 05/01/2023. No response as at 20/01/2023 therefore unable to assist due to lack of information.

Hamilton Lawn Tennis Club	£0.00	£ -	£ -	£ -	£ -	To achieve our short and long term goals to improve the facilities and services offered to users of the facilities, both members and non-members, the club needs, as a starting point, to establish a sound financial footing. This is particularly important given the impact from the Covid pandemic and recent alarming increases in utility prices. We intend to install solar panels on the roof and/or in the grounds to help both the environment and to help defray costs to the club. This has been an intention before the current rise in prices but is now even more important to us given that our energy costs are rising from £6000 per annum to c. £24000 in 2023.	Rural England Prosperity Fund - £40K requested for Solar Panels. Details of when this will be available required in order to inform Tennis Club of proposal and discuss further.
Dove Cottage	£5,000.00	£ 5,000.00	£ -	£ -	£ -	To assist with the resources required to extend our services by an extra day each week. The criteria for those attending day care is to be living with a long-term or life limiting condition. People admitted to the service are offered a placement one day each week. Opening an additional day will provide 16 additional day care places each week. This in turn offers vital respite to their main carer, giving them a day off from caring each week.	Received £2,500 Last year for additional equipment to aid Dementia sufferers and their families. This application is to enable additional opening hours and therefore help a number of additional patients and families.
MM Marvels Netball Club	£2,000.00	£ -	£ -	£ -	£ -	Initially we will be working with a core group of males, training to include skill development and rule knowledge, linking them with current female teams to ensure accelerated learning. Deliverers: Level 2 England Netball coach with the support of a level 1 and C Umpire. Nationally mixed and male netball teams are gaining increased exposure in the social media.	Unable to fund due to request being mainly for running and training costs. Not inkeeping with intention of community Grants
MM Lions Club	£2,500.00	£ 2,500.00	£ -	£ -	£ -	Prostate cancer and diabetes screening - each to be undertaken at least once per year. Lions will set up a community hib within premises in the Bell Centre for the screening.	Agreed
Stroke Club	£1,000.00	£ 1,000.00	£ -	£ -	£ -	Support volunteers with providing activities, cost of running the group (rent etc) additional training around awareness of Strokes, support with cost of living and pay for talkers to come into the group.	Agreed
Nether Broughton Wildlife Area	£1,039.88	£ -	£ 1,039.88	£ -	£ -	We are requesting support with signage which will be seen from 4 access points in the village. We are also requesting support to purchase and install a picnic bench with table and a single bench.	Capital
Access All Areas	£16,300.00	£ -	£ -	£ 13,800.00	£ -	AMY project £10K from UKSPF Youth Engagement	UKSPF Youth Engagement, £3,800 from Revenue (Yr1 and £10,000 capital from Yr2 for the youth app)

Breathing Space	£11,240.00	£ -	£ 5,000.00	£ -	£ -	Type of service provided: 4–9 weekly listening/emotional support sessions lasting 50 minutes and/or 6–16 counselling sessions, fully supported by ongoing training and supervision. Project delivered by the Clinical Coordinator (a qualified counsellor, BACP registered 401592, Senior accredited), and a core team of 6 volunteers, 20 volunteer listeners and 6 volunteer counsellors. Beneficiaries of the project are adults of any age (18+) living in the borough of Melton with emotional and mental health needs, as outlined above. Current numbers are 30–36 per week, but this could increase if we can fund appropriate levels of training and support. Project is based at the Hope Centre, Nottingham Street.	£5K Revenue from UKSPF Community to provide partial funding for project
Melton & District Furniture Project	£5,000.00	£ 4,000.00	£ -	£ -	£ -	Running costs and contribution to referrals from MBC	Reiterate that any MBC referrals would be utilising this funding for items when needed. Housing Options to be advised of the funding amount as underused in previous 12 months.
Total Requested	£95,235.88	£ 36,204.00	£ 10,039.88	£ 13,800.00	£ 3,252.00	£ 63,295.88 Total Grants awarded	
Actual Budget		£ 45,000.00	£ 18,400.00	£ 13,800.00	£ 9,200.00		
Remaining Budget		£ 8,796.00	£ 8,360.12	£ -	£ 5,948.00		
		Retain £8,796 from Community Grants fund for Kings Coronation Celebrations	Of Remaining budget £1,780.00 Revenue. £6,580.12 Capital	No Remaining budget	£5,948 Capital remaining		