

**Housing and Communities
2023-24
Review of Charges**

Service Provided	Full Cost Recovery	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Actual Charge 2023-24 £	Additional Income £
<u>G1850 - Strategic Sports - Fees and Charges 2023-24</u>								
Sports Activities under the Commissioning Plan		Various - Dependant upon the activity					Various - Dependant upon the activity	
Level 3 Physical Activity Referral (Class Programme)		£5.00	1st April 2022				£5.00	Fees go directly to Waterfield to offset delivery costs
Level 4 Physical Activity Referral		£5.00					£5.00	Fees go directly to Waterfield to offset delivery costs
Level 3 Physical Activity Referral (Gym Programme)		£5.00					£5.00	Fees go directly to Waterfield to offset delivery costs
Tai Chi		£5.00					£5.00	Fees go directly to Instructor to offset delivery costs
Walking Football		£2.50					£2.50	Fees go directly to Melton Sports Village
Walking Netball		£2.50					£2.50	Fees go directly to Melton Sports Village
Steady Steps PLUS		£5.00					£5.00	Per session
Inactive New Parents (Parent & Child Yoga)		£5.00					£5.00	Per session
Early Years (Baby Yoga & Massage)		£5.00					£5.00	Per session
Early Years (Music & Movement)		£5.00					£5.00	Per session
Low Impact Multi-Sport Programme		£2.50					£2.00	Paid directly to volunteer's who facilitate and deliver session
<u>G1770 - Homelessness - Fees and Charges 23-24</u>								
Per Person		£13.02 per day	1st April 2020	£33,458.00		Subject to HB	£13.02 per day	
Per Couple		£13.02 per day				Subject to HB	£13.02 per day	
Per Family Room		£13.02 per day				Subject to HB	£13.02 per day	
<u>G1780 - Melton Lifeline - Fees and Charges 23-24</u>								
Lifeline telephone without a telephone line - website only		£5.06 + VAT per week	1st April 2021	-£62,710.00	210.00	None	£5.70 + VAT per week	£6,988.80
Set Up Fee		£65.00	1st April 2021	-£1,710.00	35.00	None	£75.00	£350.00
Falls Pendants		£7.38 + VAT	1st April 2019				£8.29 + VAT	£0.00

Service Provided	Full Cost Recovery	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Actual Charge 2023-24 £	Additional Income £
G1400 - Melton Leisure Vision - Fees and Charges 23-24								
Fitness Activities								
Gym Session		£7.25	1st April 2022				£8.00	
Group Exercise Class Members		£2.20					£2.50	
Group Exercise Class Non Members		£5.00					£5.50	
Sports Activities								
Badminton		£8.50					£9.00	
Basketball		£41.00					£45.00	
Table Tennis		£5.00					£5.50	
Indoor 5-a-side football		£41.00					£45.00	
Roller skate Disco		£4.70					£5.00	
Sports Hall Hire								
Whole Hall hire		£41.00					£45.00	
Quarter hall		£8.50					£11.00	
Astroturf bookings								
Whole area		£62.00					£68.00	
One Third		£33.00					£37.00	
Children's Activities								
Active Antz		£2.00					£2.50	
Holiday activities per day		£20.00					£20.00	
Holiday activities per week		£75.00					£75.00	
Children's Birthday Parties								
Bouncy castle party (Toddler)		£95.00					£105.00	
Roller Disco party		£95.00					£105.00	
Sports party		£95.00					£105.00	
Additional Party leader		£16.00					£18.00	
Money-Saving Membership Fees								
Adult (Monthly)		£27.99					£30.99	
Adult (Yearly)		£270.00					£309.90	
Young Adult (11yrs – 15yrs)		£19.99					£19.99	

Service Provided	Full Cost Recovery	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Actual Charge 2023-24 £	Additional Income £
G1410 - Waterfield Leisure Centre - Fees and Charges 23-24								
Waterfield Leisure Pools								
Adult swim		£4.35	1st April 2022				£4.90	
Junior swim and concessions		£2.35					£2.65	
Pool hire - main pool		£59.00					£65.00	
Pool hire - teaching pool		£32.50					£36.00	
Sauna		£5.85					£6.50	
Sauna (concessions)		£3.05					£3.50	
Sauna and Swim		£7.20					£7.50	
Lifeguard Hire		£16.00					£18.00	
Swimming Lessons (sold as a set of lessons)		£6.95					£7.50	
Swimming coaching 1 hour (private tuition)		£23.80					£24.30	
Shower/admission		£4.30					£5.00	
Gym session - adult		£7.25					£8.00	
Gym session - junior		£4.95					£5.45	
Gym session - GP referral		£4.20					£5.00	
Group exercise class (1 hour)		£5.75					£6.30	
Group exercise class (30 minute)		£4.15					£4.50	
Personal Training Session		£25.00					£25.00	
Studio hire		£40.00					£45.00	
Multi activity Room		£30.00					£33.00	
Children's party (dryside)		£95.00					£105.00	
Children's party (wetside)		£95.00					£105.00	
Children's party (wetside inc inflatables)		£140.00					£155.00	
Additional party leader		£16.00					£18.00	
Group cycling fee		£4.70					£5.00	
*NEW Adults Full monthly membership - per month		£27.99					£30.99	
*NEW Adults Full monthly membership - annual		£270.00					£309.90	
*NEW Children 11-15 years Full monthly membership - per month		£19.99					£19.99	
*Allows access to Waterfield Leisure Centre & Melton Sports Village								

Service Provided	Full Cost Recovery	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Actual Charge 2023-24 £	Additional Income £
G1480 Waste Management - Fees and Charges	Commercial Charges							
	Statutory							
Bulky Waste Collection 2 - 5 items		£34.28/£26.78	01/04/2022				38.39/29.99	
For each additional item		£12/£11	01/04/2022	£42,582			13.44/12.32	
For single item collection		£20.20	01/04/2022				£22.62	
Fridge/Freezer Collection		£27.50	01/04/2022				£30.80	
School/Village Hall Collection Service:								
per 240l bin lift		£5 + VAT	01/04/2022	£16,316			£5.60	
per 1100l bin lift		£12 + VAT	01/04/2022				£13.44	
Fixed Penalty Notices:								
Abandoning a Vehicle	If Paid within 10 days	£120.00	01/04/2007					
	If not paid within 10 days	£200.00	01/04/2007					
Graffiti & Fly Posting	If Paid within 10 days	£50.00	01/04/2007					
	If not paid within 10 days	£100.00	01/04/2007					
Failure to comply with a Street Litter Control Notice	If Paid within 10 days	£60.00	01/04/2007					
	If not paid within 10 days	£100.00	01/04/2007					
Failure to comply with a Litter Clearing Notice	If Paid within 10 days	£60.00	01/04/2007					
	If not paid within 10 days	£100.00	01/04/2007	£0				Set by Legislation
Unauthorised Distribution of Free Printed Material	If Paid within 10 days	£50.00	01/04/2007					
	If not paid within 10 days	£100.00	01/04/2007					
Failure to Produce Authority to Transport Waste	If Paid within 10 days	£180.00	01/04/2007					
	If not paid within 10 days	£300.00	01/04/2007					
Failure to Produce Waste Documents	If Paid within 10 days	£180.00	01/04/2007					
	If not paid within 10 days	£300.00	01/04/2007					
Failure to Comply with a Waste Receptacles Notice	If Paid within 10 days	£60.00	01/04/2007					
	If not paid within 10 days	£100.00	01/04/2007					
		£67.83 per 240 Litre or 140 Litre set of bins per property	01/04/2022	£0				
New Housing Developments							£75.96	
Replacement Bins		£39.59 per 240 Litre or 140 Litre bin	01/04/2022				£44.34	
		£18.36 delivery charge (75% Conc)	01/04/2022	£35,472				
Bin exchanges (swapping a 240l bin for a 140 or vice-versa)							£20.56	
Collection of sharps - Residential facilities		£26.50	01/04/2022	£0			£29.68	
Collection of large amounts of cardboard		£0.00		£0			£0.00	
Bin Replacement - fair wear & tear only		£0.00		£0			£0.00	

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S5050 Cemetery - Fees and Charges								
Purchase Grave		£810.00	01.04.2022	£19,440.00	24	None	£874.80	£1,555.20
Purchase Grave cremated remains		£420.00	01.04.2022	£5,040.00	12	None	£470.00	£600.00
First interment		£670.00	01.04.2022	£14,740.00	22	None	£750.00	£1,179.20
Susequent interments		£405.00	01.04.2022	£5,265.00	13	None	£453.00	£624.00
Interment of cremated remains		£195.00	01.04.2022	£7,215.00	37	None	£218.00	£851.00
Saunctum 2 Vault Interment- New Internment		£84.00	01.04.2022	£588.00	7	None	£94.00	£70.00
Scattering of cremated remains		£101.00	01.04.2022	£101.00	1	None	£113.00	£12.00
Registration Fee		£39.00	01.04.2022	£4,485.00	115	None	£43.00	£460.00
Late Funeral Cremation Charges				£0.00				£0.00
Monday to Friday 3.00pm		£84.00	01.04.2022	£0.00	0	None	£94.00	£0.00
Monday to Friday 3.30pm		£101.00	01.04.2022	£0.00	0	None	£113.00	£0.00
Monday to Friday 4.00pm		£128.00	01.04.2022	£0.00	0	None	£143.00	£0.00
Late Funeral Burial Charges				£0.00				£0.00
Monday to Friday 2:30pm		£84.00	01.04.2022	£0.00	0	None	£94.00	£0.00
Monday to Friday 3.00pm		£128.00	01.04.2022	£384.00	3	None	£143.00	£45.00
Monday to Friday 3.30pm		£175.00	01.04.2022	£0.00	0	None	£196.00	£0.00
Monday to Friday 4.00pm		£205.00	01.04.2022	£0.00	0	None	£229.00	£0.00
Memorial Charges plus VAT				£0.00				£0.00
Headstone & Base		£190.00	01.04.2022	£8,930.00	47	None	£217.00	£1,269.00
Kerbs		£220.00	01.04.2022	£880.00	4	None	£246.00	£104.00
Kerbs (Child)		£130.00	01.04.2022	£260.00	2	None	£145.00	£30.00
Bodystone		£270.00	01.04.2022	£1,620.00	6	None	£302.00	£192.00
Scroll or Book		£110.00	01.04.2022	£0.00	0	None	£123.00	£0.00
Vase/Tablet		£110.00	01.04.2022	£0.00	0	None	£123.00	£0.00
Wooden Cross		£59.00	01.04.2022	£0.00	0	None	£66.00	£0.00
Removal/additional inscription		£70.00	01.04.2022	£980.00	14	None	£78.00	£112.00
Other Cemetery Charges plus VAT				£0.00				£0.00
Plaque		£230.00	01.04.2022	£1,610.00	7	None	£257.00	£189.00
Double width Plaque		£320.00	01.04.2022	£0.00	0	None	£358.00	£0.00
Book of Memory		£110.00	01.04.2022	£0.00	0	None	£123.00	£0.00
Additional line of inscription in Book of Memory		£105.00	01.04.2022	£0.00	0	None	£114.00	£0.00
Cremated Remains Charges Plus VAT				£0.00				£0.00
Granite Sanctum 2 Cremation Vaults		£790.00	01.04.2022	£5,530.00	7	None	£884.00	£658.00
Granite Vase Memorial Blocks		£420.00	01.04.2022	£0.00	0	None	£470.00	£0.00
Replacement Plaque (Sanctum 2 Vase Blocks)		£160.00	01.04.2022	£640.00	4	None	£182.00	£88.00
Replacement Plaque (Vase Block)		£160.00	01.04.2022	£0.00	0	None	£179.00	£0.00
Pictorial/Relief (Sanctum 2 & Vase Blocks)		£160.00	01.04.2022	£0.00	0	None	£179.00	£0.00
Installation of Memorial Bench		£440.00	01.04.2022	£440.00	1	None	£492.00	£52.00
Search of Cemetery Records		£47.00	01.04.2022	£0.00	0	None	£52.00	£0.00
				£0.00				£0.00
Hire of Cemetery Chapel		£105.00	01.04.2022	£0.00	0	None	£117.00	£0.00
Non Parishioners				£0.00				£0.00
Purchase Grave		£1,620.00	01.04.2022	£0.00	0	None	£1,814.00	£0.00
Purchase Grave cremated remains		£840.00	01.04.2022	£0.00	0	None	£940.00	£0.00
First interment		£1,340.00	01.04.2022	£0.00	0	None	£1,500.00	£0.00
Susequent interments		£810.00	01.04.2022	£0.00	0	None	£907.00	£0.00
Interment of cremated remains		£390.00	01.04.2022	£0.00	0	None	£519.00	£0.00
Saunctum 2 Vault Interment		£168.00	01.04.2022	£0.00	0	None	£188.00	£0.00
Scattering of cremated remains		£202.00	01.04.2022	£0.00	0	None	£226.00	£0.00
Scattering of cremated remains (Child)		£0.00	01.04.2022	£0.00	0	None	£0.00	£0.00