

**Housing Revenue Account
2023-24
Review of Charges**

Service Provided	Existing Charge	Effective Date of Last increase	Annual Income £	Annual Usage	Concessions	Recommended Charge 2023-24 £	Additional Income £
H6160/H6170 Housing Revenue Account - Fees and Charges							
<u>Accommodation</u>							
Wilton Court, Melton Mowbray	17.92	)	19,569	21	Subject to HB	20.60	2,927
Granby House, Melton Mowbray	18.53	)	28,907	30	Subject to HB	26.26	12,059
Bradgate Flats, Asfordby	17.6	)	19,219	21	Subject to HB	28.17	11,542
St Johns Court, Melton Mowbray	6.21	) April 2022	22,604	70	Subject to HB	4.20	-7,316
Burnaby Place, Asfordby	0.76	)	1,462	37	Subject to HB	0.13	-1,212
Bradgate Lane, Asfordby	5.74	)	2,985	10	Subject to HB	10.48	2,465
Granby Drive, Bottesford	5.24	)	4,360	16	Subject to HB	5.83	491
Granby Drive, Bottesford (8,12,24,28)	5.24	)	1,090	4	Subject to HB	5.83	123
<u>Heating</u>							
Wilton Court - Bedsits	3.19	)	1,659	10	None	5.30	1,097
Wilton Court - 1 bed flats	4.95	)	2,831	11	None	8.24	1,882
Wardens Bungalow	6.99	) April 2010	-		None		0
Bradgate Flats - 1 Bed Flats	12.2	) April 2022	12,688	20	None	15.50	3,432
Wardens Flat	22.65	)	1,178	1	None	28.78	319
<u>Guest Room Charges</u>	(per room per night) 17.08 + VAT	)	316	19	None	18.98 + VAT	37
<u>Gretton Court</u>							
Heating - 1 Bed Flat	3.76	)	6,452	33	None	6.58	4,839
Heating - 1 Bed Disabled Flat	4.28	)	1,113	5	None	7.49	835
Heating - Bedsits	2.96	)	616	4	None	5.17	460
Heating - 3 Bed Warden House	9.07	)	943	2	None	15.88	708
Electricity	8.69	) April 2022	18,979	42	None	10.56	4,084
Meal Charge	(per week) 46.86	)	102,342	42	None	59.01	26,536
Meal Charge	(per day) 6.69	)	43	9	None	8.43	15
Accommodation Charges	36.01	)	78,646	42	Subject to HB	42.68	14,567
Intensive Housing Management Services	12.24	) April 2019	26,732	42	Subject to HB	13.60	2,970
<u>Water & Sewerage - Bradgate Flats</u>	2.06	)	2,250	21	None	3.03	1,059
<u>Community Centre Charge</u>	16.91	) April 2022	-	0	None	20.83	0
<u>TV Aerial</u>	0.9	) April 2022	28,829	616	Subject to HB	1.11	6,727
<u>Garages Charges</u>							
Council Tenants	7.71	) April 2022	22,852	57	None	9.50	5,306
Disabled Council Tenants	7.71	) April 2022	3,207	8	None	9.50	745
Non Council Tenants	8.38 + VAT	) April 2021	34,425	79	None	10.32 + VAT	153
Disabled Non Council Tenants	8.38 + VAT	) April 2021	1,743	4	None	10.32 + VAT	8
Communal Area Cleaning	2.21	) April 2022	35,051	305	Subject to HB	2.72	8,089
Lunch Club Charges	(per meal) 3.48 + VAT	) April 2022	6,499	1868	None	4.97 + VAT	149

