

Appendix B – Sundry Debtor Breakdown (at end March 2023)

Service	Overdue Amount Outstanding
Allotments	£1,096.09
Building Control	£12,585.33
Case Management	£3,000.50
Cattle Market	£2,756.40
Community Safety	£890.90
Corporate Property	£44,584.02
COVID-19	£2,045.02
Democratic Services	£751.91
Development Control	£2,460.00
Economic Development	£401.54
Electoral Services	£330.50
Growth & Regeneration	£220.26
Homelessness	£12,679.16
Housing And Neighbourhoods	£25,625.14
HRA - Other Charges for Services	£58,543.66
ICT	£1,412.31
Industrial Estates	£4,657.56
Interest On Balances General	£14,490.92
Legal Services	£13,654.50
Licensing	£180.00
Melton Lifeline	£13,515.11
ORACLE Historic Debt	£7,304.80
Parkside	£4,192.01
Phoenix House	£2,512.50
Planning Development	£288.75
Regulatory Services	£5,050.00
Rent Allowances	£336,687.57
Rent Rebate - HRA Tenants	£168,265.24
Rent Rebates - Non HRA	£2,407.68
Tenancy Services	£3,547.44
Waste Management	£7,530.72
Grand Total	£753,397.54