

SUMMARY OF COMMITTEE ESTIMATES & MEDIUM TERM FINANCIAL PLAN

2022-23		2023-24	2023-24	2024-25	Variation <--Band D Equivalent-->				2025-26	2025-26	2025-26	Band D		2026-27	2026-27	2026-27	Band D		2027-28	2027-28	2027-28	Band D	
Actual		Original Estimate	Approved/Latest Estimate	Original Estimate	2023-24 Original	2023-24 Original	2024-25 Original	Variation	Prudent Case	Expected Case	Optimistic Case	t	Variation	Prudent Case	Expected Case	Optimistic Case	t	Variation	Prudent Case	Expected Case	Optimistic Case	t	Variation
£		£	£	£	%	£	£	%	£	£	£	£	%	£	£	£	£	%	£	£	£	£	%
	<b>General Expenses</b>																						
1,807,648	1 People	2,439,310	2,527,230	2,463,220	1.0	123.83	122.48	-1.1	2,734,787	2,700,931	2,614,076	131.03	7.0	2,918,852	2,867,730	2,763,608	135.73	3.6	3,094,622	3,005,227	2,883,832	142.23	4.8
3,508,986	2 Place	5,280,580	5,574,550	6,309,690	19.5	268.07	313.75	17.0	6,856,073	6,480,418	6,401,589	314.38	0.2	7,078,698	6,661,806	6,541,741	315.30	0.3	7,297,234	6,810,734	6,649,060	322.35	2.2
1,361,343	3 Great Council	9,390	144,733	-109,110	-1262.0	0.48	-5.43	-1238.2	96,488	25,289	-47,911	1.23	-122.6	241,735	134,224	24,713	6.35	417.8	536,463	364,626	218,789	17.26	171.7
0	4 Pay Award	0	50,880	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
0	5 Growth Proposals	0	0	371,406	0.0	0.00	18.47	0.0	123,601	123,601	123,601	6.00	-67.5	123,601	123,601	123,601	5.85	-2.4	123,601	123,601	123,601	5.85	0.0
0	6 Transfer of costs for Special Expenses saving	0	0	15,650	0.0	0.00	0.78	0.0	15,650	15,650	15,650	0.76	-2.4	0	0	0	0.00	-100.0	0	0	0	0.00	0.0
<b>6,677,977</b>	<b>8 Net Cost of Services</b>	<b>7,729,280</b>	<b>8,297,393</b>	<b>9,050,856</b>	<b>17.1</b>	<b>392.38</b>	<b>450.05</b>	<b>14.7</b>	<b>9,826,599</b>	<b>9,345,889</b>	<b>9,107,005</b>	453.39	0.7	<b>10,362,886</b>	<b>9,787,362</b>	<b>9,453,663</b>	463.23	2.2	<b>11,051,919</b>	<b>10,304,188</b>	<b>9,875,282</b>	487.69	5.3
0	9 Reversal of Notional Parkside Rental - LCC	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
-385,101	10 Interest & Investment Income	-342,630	-613,630	-584,550	70.6	-17.39	-29.07	67.1	-485,460	-539,400	-593,340	-26.17	-10.0	-370,620	-411,800	-452,980	-19.49	-25.5	-276,660	-307,400	-338,140	-14.55	-25.4
0	11 Contributions to Funds	0	0	30,000	0.0	0.00	1.49	0.0	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
348,863	12 Contributions from Funds	-1,004,715	-1,004,715	-424,267	-57.8	-51.00	-21.10	-58.6	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
131,997	13 Financing of Capital Expenditure	97,000	97,000	92,000	-5.2	4.92	4.57	-7.1	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
	Provision for Repayment of																						
11,436	14 External Debt	11,300	11,300	11,160	-1.2	0.57	0.55	-3.3	11,030	11,030	11,030	0.54	-3.6	10,900	10,900	10,900	0.52	-3.6	10,770	10,770	10,770	0.51	-1.2
-1,455,382	15 Depreciation Reversal	-1,579,250	-1,579,250	-1,825,160	15.6	-80.17	-90.76	13.2	-1,825,160	-1,825,160	-1,825,160	-88.54	-2.4	-1,825,160	-1,825,160	-1,825,160	-86.38	-2.4	-1,825,160	-1,825,160	-1,825,160	-86.38	0.0
-1,832	16 Interest Payable	3,760	-1,240	-1,240	-133.0	0.19	-0.06	-132.3	-240	-240	-240	-0.01	-81.1	-240	-240	-240	-0.01	-2.4	-240	-240	-240	-0.01	0.0
-499,976	17 Revenue Expenditure Funded from Capital under Statute	-407,000	-407,000	-555,000	36.4	-20.66	-27.60	33.6	-555,000	-555,000	-555,000	-26.92	-2.4	-555,000	-555,000	-555,000	-26.27	-2.4	-555,000	-555,000	-555,000	-26.27	0.0
0	18 Impairments Reversal	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
265,121	19 Asset Revaluation	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
0	20 Corporate Priorities Reserve - Capital	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
<b>5,093,103</b>	<b>21 Net Expenditure</b>	<b>4,507,745</b>	<b>4,799,858</b>	<b>5,793,799</b>	<b>28.5</b>	<b>228.84</b>	<b>288.10</b>	<b>25.9</b>	<b>6,971,769</b>	<b>6,437,119</b>	<b>6,144,295</b>	298.07	3.5	<b>7,622,766</b>	<b>7,006,062</b>	<b>6,631,183</b>	331.59	11.2	<b>8,405,629</b>	<b>7,627,158</b>	<b>7,167,512</b>	360.99	8.9
	Met by:																						
-1,632,878	22 Non-Domestic Rates	-913,887	-913,887	-947,504	3.7	-46.39	-47.11	1.6	-928,554	-1,005,525	-966,454	-48.78	3.5	-909,983	-1,064,706	-985,783	-50.39	3.3	-891,783	-1,125,071	-1,005,499	-53.25	5.7
262,270	23 NNDR Collection Fund Surplus(-)/Deficit	1,077,715	1,077,715	332,267	-69.2	54.71	16.52	-69.8	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
-27,135	24 Council Tax Collection Fund Surplus(-)/Deficit	-12,147	-12,147	-45,439	274.1	-0.62	-2.26	266.4	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
-521,339	25 New Homes Bonus	-505,929	-505,929	-726,140	43.5	-25.68	-36.11	40.6	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
0	26 Fair Funding Review	0	0	0	0.0	0.00	0.00	0.0	-726,140	-726,140	-726,140	-35.23	0.0	-726,140	-726,140	-726,140	-34.37	-2.4	-726,140	-726,140	-726,140	-34.37	0.0
-211	27 RSG	0	-233	-2,833	0.0	0.00	-0.14	0.0	-2,833	-2,833	-2,833	-0.14	-2.4	-2,833	-2,833	-2,833	-0.13	-2.4	-2,833	-2,833	-2,833	-0.13	0.0
-3,720,697	28 Council Tax	-3,893,093	-3,893,093	-4,075,272	4.7	-197.64	-202.64	2.53	-4,075,272	-4,264,186	-4,349,470	-208.92	3.10	-4,264,186	-4,454,150	-4,543,233	-215.07	2.94	-4,454,150	-4,651,543	-4,744,574	-221.39	2.94
310,295	29 Corporate Priorities Reserve	-410,404	-455,794	-328,878	-19.9	-20.83	-16.35	-21.5	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	-120,000	-120,000	-120,000	-5.68	0.0
-263,050	30 Carry Forward Reserve	0	-252,370	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
383,652	31 Regeneration and Innovation Reserve	0	-3,240	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
-115,990	32 Surplus(-)/Deficit for Year	-150,000	-150,000	0	-100.0	-7.61	0.00	-100.0	1,238,970	438,435	99,398	5	-392	1,719,624	758,233	373,194	32	13	2,210,723	1,001,571	568,466	47.40	49.9
-734,010	33 Balance B/fwd 1st April	-850,000	-850,000	-1,000,000	17.6	-43.15	-49.73	15.2	-1,000,000	-1,000,000	-1,000,000	-48.51	-2.4	238,970	-561,566	-900,602	-26.58	-45.2	1,958,593	196,667	-527,408	9.31	-135.0
<b>-£850,000</b>	<b>34 Balance C/fwd 31st March</b>	<b>-£1,000,000</b>	<b>-£1,000,000</b>	<b>-£1,000,000</b>	0.0	-50.77	-49.73	-2.0	<b>£238,970</b>	<b>-£561,566</b>	<b>-£900,602</b>	-27.24	-45.2	<b>£1,958,593</b>	<b>£196,667</b>	<b>-£527,408</b>	9.31	-134.2	<b>£4,169,317</b>	<b>£1,198,238</b>	<b>£41,058</b>	56.71	509.3
	<b>Special Expenses Melton Mowbray</b>																						
657,612	35 Place (formally Town Area Committee)	698,430	734,130	700,550	0.3	75.08	73.70	-1.8	728,572	728,572	728,572	35.34	-52.0	757,715	757,715	757,715	35.86	1.5	788,023	788,023	788,023	37.30	4.0
0	Growth Proposals	0	0	10,000	0.0	0.00	1.05	0.0	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
0	Saving Proposals	0	0	-29,850	0.0	0.00	-3.14	0.0	-29,850	-29,850	-29,850	-1.45	-53.9	-29,850	-29,850	-29,850	-1.41	-2.4	-29,850	-29,850	-29,850	-1.41	0.0
657,612	36	698,430	734,130	680,700	-2.5	75.08	71.62	-4.6	698,722	698,722	698,722	33.90	-52.7	727,865	727,865	727,865	34.45	1.6	758,173	758,173	758,173	35.88	4.2
-8,158	37 Interest & Investment Income	-2,000	-2,000	-8,000	300.0	-0.22	-0.84	291.5	-6,880	-7,640	-8,400	-0.37	-56.0	-5,260	-5,840	-6,420	-0.28	-25.4	-4,320	-4,800	-5,280	-0.23	-17.8
0	38 Contributions from Funds	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
0	39 Financing of Capital Expenditure	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
	Provision for Repayment of																						
0	40 External Debt	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0
-176,929	41 Depreciation Reversal	-96,700	-96,700	-108,970	0.0	-10.40	-11.46	10.3	-108,970	-108,970	-108,970	-5.29	-53.9	-108,970	-108,970	-108,970	-5.16	-2.4	-				

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2022-23		2023-24		2024-25	Variation <--Band D Equivalent-->				2025-26		2025-26		2025-26		Band D		2026-27		2026-27		2026-27		Band D		2027-28		2027-28		2027-28		Band D	
		Actual	Original Estimate	Approved/Lat est Estimate	Original Estimate	2023-24 Original	2023-24 Original	2024-25 Original	Variation	Prudent Case	Expected Case	Optimistic Case	Equivalen t	Variation	Prudent Case	Expected Case	Optimistic Case	Equivalen t	Variation	Prudent Case	Expected Case	Optimistic Case	Equivalen t	Variation	Prudent Case	Expected Case	Optimistic Case	Equivalen t	Variation			
£		£	£	£	%	£	£	%	£	£	£	£	%	£	£	£	£	%	£	£	£	£	%	£	£	£	£	£	£	£	%	
	<b>Special Expenses Frisby</b>																															
7,672	60 Closed Churchyard	6,910	6,910	12,940	87.3	21.65	37.86	74.8	7,170	7,170	7,170	0.35	-99.1	7,170	7,170	7,170	0.34	-2.4	7,170	7,170	7,170	0.34	0.0	7,170	7,170	7,170	0.34	0.0	7,170	7,170	0.0	
0	61 Interest on Balances	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0.00	0.0	
0	62 RSG - Council Tax Support Grant	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0.00	0.0	
-5,677	63 Council Tax	-7,398	-7,398	-14,302	93.3	-23.18	-41.84	80.51	-7,170	-7,170	-7,170	-20.57	-50.85	-7,170	-7,170	-7,170	-20.16	-1.96	-7,170	-7,170	-7,170	-19.77	-1.96	-7,170	-7,170	-7,170	-19.77	-1.96	-7,170	-7,170	-1.96	
1,995	64 Surplus(-)/Deficit for Year	-488	-488	-1,362	179.1	-1.53	-3.98	160.6	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0.00	0.0	
-145	65 Balance B/fwd 1st April	488	1,850	1,362	179.1	1.53	3.98	160.6	0	0	0	0.00	-100.0	0	0	0	0.00	-2.4	0	0	0	0.00	-2.4	0	0	0	0.00	0.0	0	0.00	0.0	
<b>£1,850</b>	<b>66 Balance C/fwd 31st March</b>	<b>£0</b>	<b>£1,362</b>	<b>-£0</b>	0.0	0.00	0.00	0.0	<b>-£0</b>	<b>-£0</b>	<b>-£0</b>	0.00	<b>-98.3</b>	<b>-£0</b>	<b>-£0</b>	<b>-£0</b>	0.00	<b>-2.4</b>	<b>-£0</b>	<b>-£0</b>	<b>-£0</b>	0.00	<b>-2.4</b>	<b>-£0</b>	<b>-£0</b>	<b>-£0</b>	0.00	<b>-2.4</b>	<b>-£0</b>	<b>-£0</b>	0.00	
	<b>Special Expenses Gaddesby</b>																															
7,493	67 Closed Churchyard	6,660	6,660	6,910	3.8	33.30	31.58	-5.1	6,910	6,910	6,910	0.34	-98.9	6,910	6,910	6,910	0.33	-2.4	6,910	6,910	6,910	0.33	0.0	6,910	6,910	6,910	0.33	0.0	6,910	6,910	0.0	
-133	68 Interest on Balances	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0.00	0.0	
0	69 RSG - Council Tax Support Grant	0	0	0	0.0	0.00	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0.00	0.0	
-3,674	70 Council Tax	-4,635	-4,635	-6,190	33.5	-23.17	-28.29	22.09	-6,910	-6,910	-6,910	-30.96	9.44	-6,910	-6,910	-6,910	-30.36	-1.96	-6,910	-6,910	-6,910	-29.76	-1.96	-6,910	-6,910	-6,910	-29.76	-1.96	-6,910	-6,910	-1.96	
3,686	71 Surplus(-)/Deficit for Year	2,025	2,025	720	-64.4	10.12	3.29	-67.5	0	0	0	0.00	-100.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0	0	0.00	0.0	0	0.00	0.0	
-6,431	72 Balance B/fwd 1st April	-2,025	-2,745	-720	-64.5	-10.12	-3.29	-67.5	0	0	0	0.00	-100.0	0	0	0	0.00	-2.4	0	0	0	0.00	-2.4	0	0	0	0.00	0.0	0	0.00	0.0	
<b>-£2,745</b>	<b>73 Balance C/fwd 31st March</b>	<b>£0</b>	<b>-£720</b>	<b>£0</b>	0.0	0.00	0.00	0.0	<b>£0</b>	<b>£0</b>	<b>£0</b>	0.00	<b>-98.9</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	0.00	<b>-2.4</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	0.00	<b>-2.4</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	0.00	<b>-2.4</b>	<b>£0</b>	<b>£0</b>	0.00	
	<b>Summary Information/Key Data</b>																															
	Net Expenditure(Excl. Gen Res Working																															
£5,130,757	74 Balance Transfers)	£6,035,260	£6,363,073	£6,716,386	11.29	306.38	333.97	9.0	£7,575,461	£7,040,051	£6,746,467	341.53	2.3	£8,257,221	£7,639,936	£7,264,478	368.89	8.0	£9,071,333	£8,292,381	£7,832,255	394.68	7.0	£9,071,333	£8,292,381	£7,832,255	394.68	7.0	£9,071,333	£8,292,381	7.0	
-£4,213,148	75 Council Tax Requirement (Excl. Parishes)	-£4,415,216	-£4,415,216	-£4,642,582	5.1	-224.14	-230.85	2.99	-£4,633,668	-£4,822,582	-£4,907,866	-233.95	1.3	-£4,851,252	-£5,041,216	-£5,130,299	-243.41	4.0	-£5,071,316	-£5,268,709	-£5,361,740	-250.76	3.0	-£5,071,316	-£5,268,709	-£5,361,740	-250.76	3.0	-£5,071,316	-£5,268,709	3.0	
£21,130	76 Land Drainage Levies	£29,964	£29,964	£29,964	0.0	1.52	1.49	-2.05	£29,964	£29,964	£29,964	1.45	-2.4	£29,964	£29,964	£29,964	1.42	-2.4	£29,964	£29,964	£29,964	1.43	0.6	£29,964	£29,964	£29,964	1.43	0.6	£29,964	£29,964	0.6	
-£4,213,148	77 Council Tax Requirement for Referendum	-£4,415,216	-£4,415,216	-£4,642,582	5.1	-224.14	-230.85	2.99	-£4,663,632	-£4,852,546	-£4,937,830	-237.75	2.99	-£4,881,216	-£5,071,180	-£5,160,263	-244.86	2.99	-£5,101,280	-£5,298,673	-£5,391,704	-252.19	2.99	-£5,101,280	-£5,298,673	-£5,391,704	-252.19	2.99	-£5,101,280	-£5,298,673	2.99	
-£714,841	78 Parish Precepts	£752,266	£752,266	£823,938	9.5	72.36	77.69	7.4	£823,938	£823,938	£823,938	39.97	-48.5	£823,938	£823,938	£823,938	39.78	-0.5	£823,938	£823,938	£823,938	39.22	-1.4	£823,938	£823,938	£823,938	39.22	-1.4	£823,938	£823,938	-1.4	
-£492,451	79 Special Expenses (Ctx element)	-£522,123	-£522,123	-£567,310	8.7	-26.51	-28.21	6.4	-£588,360	-£588,360	-£588,360	-28.54	1.2	-£617,030	-£617,030	-£617,030	-29.79	4.4	-£647,130	-£647,130	-£647,130			-£647,130	-£647,130	-£647,130			-£647,130	-£647,130		
-£222,390	80 Special Expenses and Parishes (67+68)	£1,274,389	£1,274,389	£1,391,248	9.2	65.76	70.38	7.0	£1,412,298	£1,412,298	£1,412,298	68.51	-2.6	£1,440,968	£1,440,968	£1,440,968	69.58	1.6	£1,471,068	£1,471,068	£1,471,068			£1,471,068	£1,471,068	£1,471,068			£1,471,068	£1,471,068		
-£3,519,437	81 Council Tax Requirement ( Inc Parishes)	-£5,197,446	-£5,167,482	-£5,496,484	5.8	-£263.85	-273.31	3.6	-£5,457,606	-£5,676,484	-£5,731,804	-278.11	1.8	-£5,675,190	-£5,895,117	-£5,954,236	-284.64	2.3	-£5,895,253	-£6,122,611	-£6,185,677	-291.41	2.4	-£5,895,253	-£6,122,611	-£6,185,677	-291.41	2.4	-£5,895,253	-£6,122,611	2.4	
-£190,683	81 Rural Services Delivery Grant	-£213,116	-£213,116	-£213,116	0.0	-10.82	-10.60	-2.0	-£190,683	-£190,683	-£190,683	-9.34	-11.8	-£190,683	-£190,683	-£190,683	-9.21	-1.4	-£190,683	-£190,683	-£190,683			-£190,683	-£190,683	-£190,683			-£190,683	-£190,683		
-£211	82 RSG	-£233	-£233	-£2,833																												
-£65,866	83 Lower tier services grant	£0	£0	£0	#DIV/0!	0.00	0.00	#DIV/0!	£0	£0	£0	0.00	0.0	£0	£0	£0	0.00	0.0	£0	£0	£0	0.00	0.0	£0	£0	£0	0.00	0.0	£0	£0	0.0	
-£91,525	84 Special Services grant	-£51,572	-£51,572	-£8,449	0.0	-2.62	-0.42	0.0	-£51,572	-£51,572	-£51,572	-2.53	501.4	-£51,572	-£51,572	-£51,572	-2.49	-1.4	-£51,572	-£51,572	-£51,572			-£51,572	-£51,572	-£51,572			-£51,572	-£51,572		
£0	85 Funding Guarantee	-£84,130	-£84,130	£0		-4.27	0.00		-£108,687	-£108,687	-£108,687			-£108,687	-£108,687	-£108,687			-£108,687	-£108,687	-£108,687			-£108,687	-£108,687	-£108,687			-£108,687	-£108,687		
-£2,491,600	86 Business Rates	-£2,717,327	-£2,717,327	-£2,901,035	6.8	-137.95	-144.25	4.6		-£2,959,056		-144.98	0.5		-£3,018,237		-145.73	0.5		-£3,078,602					-£3,078,602							
£1,327,842	87 Settlement Funding Assessment	£1,377,313	£1,377,313	£1,432,069	4.0	69.92	71.21	1.8		£1,432,069		70.16	-1.5		£1,432,069		69.15	-1.4		£1,432,069					£1,432,069							
19,358.38	88 Tax Base - Whole Area	19,698.38	19,698.38	20,110.57	2.1	1.00	1.00	0.0	20,110.57	20,410.57	20,613.33	1.00	0.0	20,110.57	20,710.57	21,128.67	1.00	0.0	20,110.57	21,010.57	21,656.88			20,110.57	21,010.57	21,656.88			20,110.57	21,656.88		
9,096.29	89 Tax Base - Melton Mowbray Special	9,302.01	9,302.01	9,504.86	2.2	0.47	0.47	0.1	9,504.86	9,694.96	9,742.48	0.47	0.5	9,504.86	9,888.86	9,986.04	0.48	0.5	9,504.86	10,086.63	10,235.69			9,504.86	10,086.63	10,235.69			9,504.86	10,235.69		
82.52	90 Tax Base - Sproxtton Special	82.90	82.90	84.01	1.3	0.00	0.00	-0.																								