



|  |     |         |         |         |         |         |
|--|-----|---------|---------|---------|---------|---------|
| <b>Allotments</b>  | .   |         |         |         |         |         |
| PPM annual maintenance   | REV | 10,000  | 10,000  | 10,000  | 10,000  | 10,000  |
| Clean up all available plots and maximise utilisation of overgrown or unused plots   | REV | 20,000  |         |         |         |         |
| Undertake repair and maintenance works and plan for future improvements via the PPM. | REV | 0       | 10,000  | 10,000  | 10,000  | 10,000  |
| <b>Parkside</b>  | .   |         |         |         |         |         |
| Muckie lane strip near Parkside, needs pothole repair road curbs and lining          | REV | 7,000   |         |         |         |         |
| PPM Cleaning curtain waling render and roof  | REV |         | 40,500  | 40,500  | 40,500  | 40,500  |
| <b>Phoenix House</b>   | .   |         |         |         |         |         |
| PPM- repairs and replacements  | REV |         | 13,000  | 13,000  | 13,000  | 13,000  |
| <b>Cattle Market</b>   | .   |         |         |         |         |         |
| PPM- various repairs   | REV |         | 0       | 10,000  | 10,000  | 10,000  |
| <b>Leisure Centres</b>   | .   |         |         |         |         |         |
| PPM waterfield brick work, replacements repairs cleaning                             | REV |         | 67,500  | 44,910  | 4,950   | 40,000  |
| PPM MSV replacements   | REV |         | 30,000  |         | 63,500  |         |
| <b>Community Centres</b>   | .   |         |         |         |         |         |
| PPM The cove repairs   | REV | 4,000   |         |         |         |         |
| PPM Fairmead subsidence investigation  | REV | 10,000  |         |         |         |         |
| PPM the edge   | REV | 5,000   |         |         |         |         |
| <b>Snow Hill Industrial Units</b>  | .   |         |         |         |         |         |
| PPM -repairs, repointing and pothols repairs   | REV | 40,000  |         |         |         |         |
| <b>King Street</b>   | .   |         |         |         |         |         |
| Undertake any PPM works identified subject to local conservation officer agreement   | REV | 40,000  | 5,000   | 5,000   | 5,000   | 5,000   |
| <b>Open Spaces and Play Parks</b>  | .   |         |         |         |         |         |
| PPM car park at country park resurfacing   | CAP |         | 30,000  |         |         |         |
| Removal concrete base after fire   | REV | 2,500   |         |         |         |         |
| PPM Asforby Road bridge remedial works   | REV | 50,000  |         |         |         |         |
| PPM Melton country park paving and windows   | REV |         | 2,000   | 2,000   | 2,000   | 2,000   |
| <b>Reactive</b>  | .   |         | 30,000  | 30,000  | 30,000  | 30,000  |
| <b>Total</b>   | .   | 496,500 | 446,500 | 328,910 | 288,950 | 347,500 |
|  |     |         |         |         |         | 324,000 |
| <b>Essential within next 2 years</b>   |     |         |         |         |         |         |
| <b>Desirable but within AMP plan</b>   |     |         |         |         |         |         |
| <b>Optional</b>  |     |         |         |         |         |         |