

SPECIAL EXPENSES GROWTH PROPOSALS 2025/26

Portfolio Holder	Service Budget	Growth Item	Ranking	Growth in Service		Funded by UKSPF	Details
				On-going	Non Recurring		
				£	£		
Governance, Environment and Regulatory Services	Waste & Environmental Services	1 FTE Green & Open Spaces Officer (2 year fixed term)	Medium		50,000	25,000	To fund a two year fixed term post for a green and open spaces officer which will support the council in creating a unified approach to environmental maintenance responsibilities and maintenance schedules. This post will also support in the improvement of collaboration between Environmental Services, Corporate Assets and Housing teams. The cost will be split across General Fund, Special and HRA. Annual cost is £43k with the splits being Special £25k / £9k GF / £9k HRA. The Special element is proposed to be funded from the Play Area Repairs and Renewals fund.
GROWTH TOTALS				£0	£50,000	£25,000	